

THE TOWN BOARD OF THE TOWN OF INDIAN LAKE began the Budget workshop on October 8th, 2020 at 7:00 p.m. The location was the Town Hall, Pelon Road, Town of Indian Lake, State of New York, County of Hamilton.

Supervisor Wells opened the meeting. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney	Here
Councilwoman Stanton	Here
Councilman Rathbun	Here
Supervisor Wells	Here

Supervisor Wells thanked everyone for understanding the new protocol and for accepting the policy of having a scheduled time for everyone to come in and present their budgets in person. This is allowing us to be in house for the budget workshop and helps us with contact tracing as well. He stated he appreciated everyone's willingness to work together.

Supervisor Wells stated he had received a phone call from Senator Farley who wanted to wish his condolences to the Hutchins family. He stated the Board would be doing a Resolution for Barry that will be presented during the October 13th meeting, he stated he has started a draft but was still working on it. Supervisor Wells stated he had walked through the Stewarts building. He stated they had left a lot of shelving and some coolers. Councilwoman Stanton asked if we had taken possession of it yet? Supervisor Wells stated they have some time left and he thinks they are going to black top it as well. Then we can start planning for its use. He also asked Councilman Mahoney if he could make a sign with the new Town logo on it to put on the building, Councilman Mahoney stated he begin working on it now. Councilwoman Stanton asked if the Board could take a walk through, Supervisor Wells stated he would get a key. Councilman Rathbun questioned if we had gone any further with what the Town was going to do with the old Townsend building. Councilwoman Stanton, Committee Member of the Implementation Committee stated that they have been working with the Chazen Company and Vision, working on a plan for the property. She stated that one of the suggestions from the community was to have a community center. She stated they are working on a concept for a community center so they then can go after grants to implement it. She stated that getting the site ready can probably be done in house meeting the requirements for grant. Supervisor Wells stated that he was approached by an individual asking if the Town would be interested in a proposal for use of the Townsend building to be used as a business. He stated he told that person to put together a proposal and get it to the Board and the Board would take it under consideration.

7:15 p.m. – Library – Susan Rowlings, Director of the Indian Lake Library, presented her budget to the Board. She thanked the Board for their support and gave an overview of what the Library had been able to do through the pandemic and stated that they would be opening with limitations soon. She stated as always, she strives to have the Library be the focal point of the Town.

7:30 p.m. – Chamber – Darrin Harr, Director of the Chamber, and Sue Montgomery Corey, President of the Chamber of Commerce presented the Chamber budget request. The Chamber is requesting that the Town Board maintain funding for the Chamber at \$25,000.00. Request attached herein. Both stated they are looking forward to moving into the new welcome center. Supervisor Wells also asked Sue if she was representing the Theater as well. She stated that theater is happy with the \$1,800.00 currently budgeted for the theater.

7:45 p.m. – Water 1 & 2 – Sewer – Kevin King, Department Head of Water and Sewer, and **Patrick Mahoney**, Forman of Water and Sewer, presented their budget to the Board. Supervisor Wells explained that Kevin may be retiring January 17th, he told all that Patrick will move into Kevin's position as Department Head, Justine Husson will move up to Forman and there will be a new hire. He stated the Board would be taking in house transfers along with advertising for the position. In house transfers are not a done deal, all need to apply and be interviewed. Supervisor Wells let the Board know that he had met with Cedarwood concerning the Blue Mt. Project. He stated that the hydraulic study was no good, so the project has stalled for now. He explained that at this time our hands are tied as there is no other land available to do a study on. Discussion held. Kevin told the Board that he would like to start a hydrant replacement program. He stated that the cost of hydrants is around \$3,000.00 a piece, therefore he would like to start replacing two (2) a year, as the hydrants currently in use are incredibly old and hard to work. Kevin stated that the Town has over a hundred hydrants. Supervisor Wells questioned when the water tank in Blue Mt. would need to be inspected again. Pat stated we were two (2) years out.

Supervisor Wells asked Kevin and Pat to put together a cost projection concerning boring under the roads when hooking up new properties to the Town water system. This is extremely costly, and Supervisor Wells stated that the Board will need to raise the hook-up fees to pay for the cost. Discussion held on the Water 2 Filtration Plant. Kevin explained once again to the Board, that the current computer system (SCADA) is too big for the filtration plant. He explained to all that Arvid Abrams, from Control System Integration LLC, has been working on the system to down grade it to better fit the needs of the filtration plant. He had given the Board a copy of the options and costs from Arvid to continue working on the system. Attached herein. Discussion held. . Kevin and Pat reported to the Board that they would like to continue with the work in the amount of \$8,000.000 for this year and increasing their budget \$5,000.00 in the next budget cycle. The Board told Kevin to move forward with Arvid to continue work on the SCADA. Kevin also spoke to the Board concerning the VFD (variable frequency drives). The life expectancy for this is 12 years therefore the drives are reaching the end of their life. Request is attached herein. The water and sewer budget were put on hold, to allow the Ambulance Corp. members to present their budget.

8:00 p.m. – Ambulance – Joshua Wells, Captain of the Ambulance Corp., presented the Ambulance Corp.'s budget to the Board. He gave an overview of the amount of runs the Corp. had done throughout the year as well as numerous home care visits due to the pandemic. Pam Howard, Budget Officer stated that the Ambulance Budget only increased 2.107%.

8:20 p.m. continued with the Water and Sewer budget at 8:20 p.m. Kevin reported to the Board that they continue work on the Water 2 Filtration Plants computer. He told all that this is being fixed so other people will be able to work on it too. The Board told Kevin to continue the work on the VFD system (high lift, back wash, and pump) in the amount of \$8,000.00 this year. Supervisor Wells stated get the maintenance program started and get the computer program started and then we can go from there. Pam stated that the Board will be raising the budget \$10,000.00 for next year, \$5,000.00 for SCADA and \$5,000.00 for VFD and the rest will be paid for out of this year's budget. Discussion also held on video taping the pipes.

8:45 p.m. – the Board continued with the budget looking over the Landfill portion of the budget. Supervisor Wells stated that the transfer station crew worked and handled the pandemic crises very well and continue to do so. Supervisor Wells also asked to have the extra person at the transfer station again next summer as it worked out so well this year. Bill Laprairie stated he had put in for a Street Sweeper and explained this could be beneficial to all Departments. Pam explained that the Planned Fund Balance needed to be corrected. She stated the Equipment Allocation fund should be \$45,000.00 instead of \$25,000.00, and the Proposed Balance in the Equipment line should be \$134,871.00 instead of \$114,871.00. Discussion held on the Landfill Monitoring. This will expire in 2025.

Supervisor Wells reported that he would be having a meeting with the Town Attorney, Labarge and Rozell and we hopefully they can reach a finalization on the Abanakee Dam project and hoping to get some money back from the Abanakee Dam project.

Supervisor Wells made a motion to adjourn the Budget Workshop at 9:00 p.m. and resume on October 15th. Seconded by Councilwoman Stanton. All in favor, meeting adjourned.

THE TOWN BOARD RESUMED THE BUDGET WORKSHOP on October 15th at 7:00 p.m. Supervisor Wells opened the meeting, all said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney	Here
Councilwoman Stanton	Here
Councilman Rathbun	meeting over Zoom, (came on at 7:20 p.m.)
Supervisor Wells	Here

Public Hearing on the Weed and Sewer District - Opened

Supervisor Wells made a motion to open the Public Hearing on the Weed and Sewer District at 7:02 p.m. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney	Aye
Councilwoman Stanton	Aye
Councilman Rathbun	Aye
Supervisor Wells	Aye

Supervisor Wells told all the Public Hearing will stay open for one (1) hour if anyone has any questions.

7:06 p.m. – Tyler Monthony – Building Codes Enforcement Officer was present to answer questions from the Board concerning his Budget Requests. Tyler stated that he was finished with all his classes and has been certified. Supervisor Wells congratulated Tyler on his accomplishments. He stated that the Board would not be making any decisions tonight but would let Tyler know before hand what the decision was. Supervisor Wells stated he appreciated all his hard work.

7:15 – Justice Budget – the Board went through the Justice Court Budget Requests. The Justices had put in for a 5% raise this year as well as adding hours to the Court Clerk's hours. Pam stated that they have also put in for the security system as well. (Councilman Rathbun joined the meeting through Zoom at 7:20 p.m.). Discussion held on purchasing the Security System this year with the monies they have left. Discussion was also held on purchasing cameras for the Town Hall as well due to some issues that have taken place. Proposal attached herein. Councilwoman Stanton stated if we were going to do this, we should do it all now all together. Supervisor Wells stated he was worrying about the internet connection and if it could handle it. He stated his suggestion would be to start with the panic alarm. Pam Howard questioned if he was perhaps picking up the Libraries internet in his office rather than the Towns internet and that is why he is having problems with his computer during Zoom. Supervisor Wells recommended purchasing the panic button now for the Town Hall and not the monitor at this time. Councilwoman Stanton stated we should do the panic button as well as the Justice's Security System now. Councilman Mahoney stated that the monitor would be a good recording device and would have the incident on camera. Councilman Rathbun and Councilwoman Stanton also stated that the camera would be needed as well as the panic button. The panic button, camera and the Justice Court Security System will be purchased this year. The Justice Court Security System will only be purchased if the Grant will allow it.

7:30 p.m. – Building and Grounds – Bill Laprairie, Department Head of Buildings and Grounds was present to answer questions concerning his budget requests. Discussion held on the Grants the Town has. Councilwoman Stanton questioned the Hudson Headwaters Grant, Pam Howard stated it would be put in the budget once it was finalized. Supervisor Wells stated he would be talking to Blue Mt. Lake Association concerning the new signs put in this year. This was to be covered by a Grant; however, it is being held up. Supervisor Wells stated we paid for the Grant writer which was an expense that the Board did not plan on. Discussion held on speaking with Chazen to itemize their bills to show which Grant they are charging for as they are working on numerous Grants for the Town. Supervisor Wells stated that Chazen has been invaluable concerning the Grant writing. Councilwoman Stanton stated that we may very well still be going for different Grants next year for the Commons area and other projects per the Implementation Committee recommendations.

Councilwoman Stanton questioned where the masks, hand sanitizer, etc. come from? Supervisor Wells stated out of the General Fund however most of the supplies came Hamilton County Nurses and the State. Councilwoman Stanton stated, then we have not really spent that much on supplies? Bill Laprairie stated he had spent around \$1,000.00.

Discussion held on Attorney fees. Councilwoman Stanton suggested raising this budget line \$2,000.00, making the Contractual amount \$25,000.00.

Supervisor Wells reported to all that the Town needs a generator at Tower Hill so if an emergency arises, we have a generator that is on automatic standby. Supervisor Wells stated that the generator for Town Hall could wait for now. He also stated that he was thinking that the Stewarts building is already set up to receive a generator, therefore that could be the building that could be set up as the Emergency Center. Councilwoman Stanton also stated that with the freezers in there a generator would be needed to keep them going. Pam Howard also pointed out, that electricity for this building has not been budgeted for. She also questioned if the Chamber would be paying rent on the building as that is not in the budget for either. This will be worked on. Discussion held on putting new flooring in the Ambulance building. Pam stated that this could be done this year. Bill Laprairie stated he had two proposals. He also stated these proposals covered the entry way and the living space and office space while leaving the med room alone. Supervisor Wells asked Bill to see if he could get a third quote so this could be done this year.

Discussion held on publicity. Supervisor Wells stated this is the position that we have not been able to hit a home run with. He stated at this time the Board is trying to figure out what direction they would like this position to go. Supervisor Wells stated he had had a meeting with an individual who brought in some great ideas therefore he had put in an amount for a part time person. He stated that if they were to go to a full time position it will raise the line item from \$20,000.00 to \$35,000.00. Pam stated the contractual line was down so they may need to relook at that line. Councilwoman Stanton stated that this position would be changing as this person would handle web sites and social media therefore requiring a different skill set. Supervisor Wells stated that this position has been difficult deciding which direction they wanted it to go in, but he stated they were going to take another swing at it.

Councilwoman Stanton stated all of them have added their own strengths to it, however now, it's taking a dramatic shift. Supervisor Wells stated the Town has around four (4) different web sites that the Town of Indian Lake are on, but they are not that strong, and this person could work on keeping it up to date. Councilwoman Stanton also stated that this person could also pursue smaller grants concerning marketing and tourism.

Discussion held on Town Center (the park). Councilwoman Stanton questioned putting the white lights on the trees in the park and keep them on all winter. Councilwoman Stanton suggested raising this line item to \$1,000.00. Councilman Mahoney agreed with Councilwoman Stanton to have the trees lit all winter long. Discussion held on the playground equipment. At this time Bill can not get the material as its across the border in Canada, therefore due to Covid, this may have to wait a year.
Discussion held on the Rafting Contract, Beaches, Rec. Building, Youth Programs, Museum, Historian, Adult Recreation, Zoning, Planning, and Garbage and Recyclables (raised \$8,000.00).

Public Hearing Weed/Sewer – Closed

Supervisor Wells made a motion to close the Public Hearings on 8:30 p.m. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Beautification – Supervisor Wells stated he had received a request from Blue Mt. Lake Beauties to continue with the \$400.00 they receive for their flowers. Continued on with Flood and Erosion, (Supervisor Wells reported to the Board that there are numerous policies concerning Emergencies that both State and County are throwing at us, for example, how will we handle the next pandemic, and how will we handle all types of emergencies. Continued with Cemeteries, Benefits (Pam explained that if the Board decides to hire another full time Events Coordinator, these line items will change), Debt Services, Transfers, and Capital Projects.

Supervisor Wells made a motion as to raises as follows, he would be at 0, the Board would be at 0, and the Highway Superintendent would be 0, the Town Clerk would be at 3% and both Justices at 3%. Seconded by, Councilwoman Stanton. Councilwoman Stanton and Councilman Mahoney both stated that the Supervisor should get 3% as well. Councilwoman Stanton amended the motion to state that the Town Supervisor get a 3% raise as well. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Nay

Supervisor Wells did thank the Board for recognizing him.

Advertise for Local Law # 2 – Local Law to Override the Tax Cap

Councilwoman Stanton made a motion to advertise for the Public Hearing for the Local Law # 2 in the year 2020, a Local Law to override the tax cap for the 2021 budget cycle. Seconded by, Supervisor Wells.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Supervisor Wells made a motion to adjourn the Budget Workshop at 8:55 p.m. and to resume on October 22, 2020. Seconded by, Councilwoman Stanton. All in favor, meeting adjourned.

THE TOWN BOARD RESUMED THE BUDGET WORKSHOP on October 22, 2020 at 7:00 p.m. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

The Board continued with the Budget Workshops.

Highway – James Roblee, Highway Superintendent was present to answer questions on his budget requests.

Jamie stated he would be putting the old pickup out for bid and the old tandem axil dump truck out for bid. He is trying to get these sold this year. Pam stated that if the bids are being received in December the money will most likely not be in until the 2021 budget. Jamie added \$15,000.00 to equipment sales. Discussion held on needing help this winter and the importance of needing someone with a CDL. Discussion held on the CHIPS fund. Councilman Rathbun suggested that Jamie rust proof the vehicles. Supervisor Wells stated that he thought we had an agreement with the school that they would rust proof the undercarriage. Discussion held on having the dealer rust proof them as the trucks are not holding up. Jamie questioned the pay scale, questioning if someone goes through the steps, that does not have a CDL, he does not feel they should go to the top of the scale. Supervisor Wells stated that part of the requirements for HEO is that the employee would hold a CDL. Pam Howard stated the Bargaining Unit states that this would be by approval of the Department Head. Supervisor Wells stated this should be something that gets added to the Employee Handbook or Bargaining Unit Contract, that, in order to move up from MEO (Machinery Equipment Operator) to HEO (Heavy Equipment Operator) , one of the requirements is that the employee has to have a CDL license. Jamie also stated it is only fair that when hiring someone coming in as an HEO that person should start at a higher rate compared to someone who does not have the required operating license.

Cleaning Contract Bids – Opened

One bid was received for the Cleaning Contract. The bid was received from John C. Hall in the amount of \$97,200.0. Supervisor Wells stated that not only has the cleaning requirements for the Health Center changed dramatically we are also adding another building for him to clean in cooperation with the Chamber. Supervisor Wells stated the Board could add the cleaning amount for the new Stewarts building to the Chamber rental.

Garbage/Recyclable Bid – Opened

One bid for the Garbage and Recyclable was received. The bid was received from Moore Construction in the amount of \$147,979.13 for Garbage and \$59,832.90 for Recyclable.

Supervisor Wells made a motion to accept both the Cleaning Bid (John C Hall) and the Garbage/Recyclable Bid (Moore Construction) . Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Supervisor Wells made a motion to adjourn the Budget Workshop at 7:37 p.m. and to resume on October 29, 2020. Seconded by, Councilman Rathbun. All in favor. Meeting adjourned.

THE TOWN BOARD RESUMED THE BUDGET WORKSHOPS on October 29, 2020 at 7:0 p.m. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

7:00 p.m. - The Board began the final review of the 2021 Budget beginning with **Jamie Roblee, Highway Superintendent**. Councilwoman Stanton reported to the Board that the Comprehensive Committee is working to finalize the projects they have been working on. She stated that this will involve the different Department and wanted them to have a heads up as to what will be happening since a good share of it can be done in house. She wanted them aware of that these projects are coming up this year. Bill Laprairie, Department Head of Buildings and Grounds asked if she had plans yet? She stated they are being finalized and will get him a copy as soon as she can. Discussion held on the Surveyor not putting pins in making it difficult for Bill to find the lines of the property.

7:15 p.m. – Sewer and Water – Kevin King, Department Head, Patrick Mahoney, Forman, were present to answer questions concerning their budget requests. The Board unanimously agreed to let Kevin purchase two (2) Hydrants for Blue Mt. Lake and two (2) Hydrants for Indian Lake. Supervisor Wells

reported to the Board that he is putting together an Ad to go into the paper requesting applications for the Water and Sewer Department. He stated that part of the contract for this position would be that the person will have two (2) chances at taking the State tests. If this person fails both tests, they will be terminated and would have to pay back the cost of training the Town had paid in. He stated he would also add that once the tests are done and this person passed, they would need to sign a contract stating that they would stay employed with the Town for a certain number of years. If they leave within that time, they again, will have to pay back the Town for all the certifications and training. Discussion held on the Abanakee Lake draw downs. Kevin stated that we are working with a new Dam and they are learning as they go. The first draw down went to low; he is fixing this now and by next year all should be good, he did say, that they draw down the Lake every year at the same time of year. Supervisor Wells suggested next year we should send out letters ahead of time to allow for people to pull their docks out of the water before we lower it.

7:30 p.m. – Buildings and Grounds – Bill Laprairie, Department Head was present to answer questions concerning his budget requests. Discussions were held on the construction for the new welcome center (old Stewarts) as well as the cleaning schedule and how the Board would charge the Chamber for their share of expenses. Councilman Mahoney also asked if it was possible to hire an Engineer to make changes on the outside of the building, so it does not look like a store. Councilwoman Stanton stated this would be something that could be tied in with all the Main St. projects.

Supervisor Wells asked the Boards preference on hiring a new Coordinator/Tourism/ Marketing Employee. It was decided that this person would be hired beginning in April thus adding \$7,000.00 to the Budget.

Supervisor Wells made a motion to pay a stipend to the Deputy Supervisor in the amount of \$500.00 for 2020 and add to the 2021 Budget as well. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Supervisor Wells stated his recommendation would be to accept the salary schedule as presented. The Board agreed. Supervisor Wells also stated that he would like to take a percentage of the Planned Fund Balance to off set the 2021 Budget and keep it under the Cap. The Board unanimously agreed.

The Board unanimously gave Bill Laprairie permission to purchase the Side-By-Side this year, therefore taking \$15,000.0 out of the 2021 Budget.

Supervisor Wells thanked Pam Howard for her work and thanked Suzanne Walrath for setting in.

Pam Howard approached the Board stating that years ago a fund raiser was held for the Troops overseas. Due to unforeseen circumstances the money was never used for the Troops. Pam explained that the National Honor Society at school is doing a drive right now to send supplies to the troops overseas. She asked if the Board would allow her to donate that money in the amount of \$799.60. The Board unanimously agreed to donate the money to the National Honor Society to help with their drive.

Supervisor Wells made a motion to adjourn the Budget Meeting at 8:21 p.m. and to resume for the Public Hearings on November 5th at 7:00 p.m. Seconded by, Councilwoman Stanton. All in favor. Meeting adjourned.



Town of Indian Lake Chamber of Commerce
Representing Blue Mountain Lake, Indian Lake and Sabael

P.O. Box 724 Indian Lake, New York 12842
Phone and Fax (518) 648-5112 website: indian-lake.com
Email indianlakechamber@frontiernet.net

To the ILVAC Board of Directors:

August 30, 2020

With Labor Day fast approaching, we want to give you an update on the activities of BMLVAC and to propose a solution to our off-season coverage problem.

This summer's experience with paid EMT's in Blue Mountain Lake has been very positive. Since early June we have had 17 calls, 9 of which required transport. At least one was an ALS call where ILVAC's assistance was very much appreciated. BML also transported one patient from IL to Saranac Lake and was on standby for IL on several occasions. While these numbers are very modest compared to ILVAC's, they represent at least 60% of our total runs for the year.

This concentration of runs in the summer months is a challenge that both our squads face every year. By covering our local calls during the busiest time, we feel that we are taking some of the burden off of ILVAC compared to previous years. We hope you agree that it also demonstrates the benefit of having an additional ambulance in service in the Town of Indian Lake during the summer.

The big question is what to do during the 8 months of the off season. Our numbers for those months—10 to 15 calls total, often none for weeks — just don't justify keeping paid personnel in BML. We propose contracting with ILVAC to provide ambulance coverage during these 8 months, when the lower volume of calls presumably won't necessitate adding more personnel or equipment. In addition to the billing revenue for these calls, we would pay ILVAC an additional \$500 per non-transport call or \$1000 per transport (amounts negotiable). Regarding the legality of such payments, we are confident that we (and the lawyers) can make it happen, perhaps through the Blue Mountain Lake Association.

This seasonal flexibility would help ILVAC by lightening the load in the summer while providing additional revenue during the slow months. It would also eliminate any uncertainty about who is responding to calls in Blue Mountain Lake.

We hope that this will serve as a basis for renewed discussions, and we appreciate your patience as we try to craft a solution that best serves both our communities. Despite past differences we are all pursuing the same goal.

Sincerely,

Indian Lake Fire District #2 Commissioners

cc: Josh Wells, ILVAC Operations Manager
Indian Lake Town Board
Avis Warner, Hamilton County EMS Coordinator

October 8, 2020

Hon. Brian Wells, Supervisor
Town of Indian Lake
PO Box 730
Indian Lake, NY. 12842

Dear Supervisor Wells and Town Board Members,

2020 continues to be an incredibly challenging year for the Chamber as we know it is for all of you. The Chamber values our partnership with the Town Board in promoting Indian Lake as an exceptional place to visit and to live. Together, we will overcome the challenges created by COVID-19.

Developing our 2021 funding request has been difficult due to the uncertainty of the next several months. We look forward to working with you to relocate the Town's Visitor Information Center and the Chamber's office to the Stewart's Building. The utility expenses for the Chamber in that space are unknown at this point. We plan to reinstate our schedule of public events but that, too, is uncertain in the short-term.

What we request for 2021 is that the Town maintain funding for the Chamber at \$25,000, the 2020 funding level. This will allow the Chamber to continue functioning, while maintaining flexibility to re-evaluate for 2022.

Thank you for considering our request,

Darrin Harr
Chamber Director

Sue Montgomery Corey
Chamber President



Town of Indian Lake Chamber of Commerce
Representing Blue Mountain Lake, Indian Lake and Sabael

P.O. Box 724 Indian Lake, New York 12842

Phone and Fax (518) 648-5112 website: indian-lake.com

Email indianlakechamber@frontiernet.net

Services provided January 1 through September 30, 2020:

Visitor Information Center:

- 5 days/week from January 1st through March 16th
- 7 days/week from June 24th through September 28th
- 5 days/week from September 29th

The Chamber anticipates keeping the Visitor Information Center open during the fourth quarter on the 5 days/week schedule.

The Chamber continues to sell DEC hunting/fishing licenses at the Visitor Information Center.

We have answered 268 emails and 645 phone calls from people seeking information. The Visitor Information Center has assisted 1624 walk-in visitors.

Due to the Governor's Executive Order requiring that non-essential businesses close due to COVID-19, the Visitor Information Center was closed to the public from March 17 through June 23. During that time, staff of the Chamber worked remotely to provide information and assistance to those contacting the Chamber for information. Social media and website updates continued during this period. Chamber staff also shared information about COVID-related trainings, funding opportunities and reopening information with the community through its website and email distribution.

The Chamber launched a welcome bag program with donations from its members. 100 welcome bags were distributed to visitors at the Visitor Information Center as well as through member businesses. Donations from Chamber members also allowed us to award a scholarship of \$500 to a graduating senior at Indian Lake Central School.

Events:

Several public events that were scheduled for 2020 were cancelled due to COVID-19. These included: The Black Fly Challenge, The Chamber Golf Tournament and Fundraiser, Indian Lake Poker Paddle, Great Adirondack Moose Festival, Adirondack Mountains Antique Show and Fall Cruise on WW Durant. The Legislative Breakfast was transitioned from an onsite breakfast at Prospect Point Cottages to a free online event.

The Chamber usually participates in the regional Summer Sports Expo in Saratoga Springs to promote Indian Lake and the events here. This too was cancelled due to the pandemic.

The COVID-19 pandemic also forced the Chamber to cancel its entire 2020 print advertising campaign.

Revenue and expenses January 1 through September 30, 2020:

Revenue:

Town Contract 2020 -	\$25,000
Membership -	\$11,820 (from 52 renewed members and 5 new members)
4-3-2-1 Hiking Challenge -	\$155
DEC License Sales -	\$397 (Licensed sold to 286 customers for \$7180 in sales with Chamber keeping \$397)

Events

Moose Festival	\$0
Poker Paddle	\$0
Golf Tournament	\$0
Spring Dinner	\$0
Craft Show	\$950
Black Fly Challenge	\$0
Antiques Show	\$0
Legislative Breakfast	\$0
Raffle	\$230

TOTAL REVENUE - \$38,552

Revenue and expenses January 1 through September 30, 2020 (continued):

Expenses:

Event-Related Expenses

Moose Festival	\$0
Poker Paddle	\$0
Golf Tournament	\$0
Spring Dinner	\$0
Craft Show	\$0
Black Fly Challenge	\$0
Antiques Show.	\$0
Legislative Breakfast	\$0
Raffle	\$0 (Pine's Country Store donated chainsaw for raffle prize)

Administrative Costs

Salaries/wages	\$29,896 (FT director, PT assistant)
Payroll expenses	\$2,287
Insurance	\$2,427 (Liability, D/O, Disability/Paid leave, Worker's Comp)
Office Supplies/Business	\$1,335
Phone/Internet	\$1,320
Electric	\$293
Propane	\$233
Postal/Mailing	\$232
Website/Online Promotion	\$120
Travel (mileage)	\$0

TOTAL EXPENSES - \$38,143

Anticipated revenue and expenses for 4th Quarter 2020:

Revenue:

Membership -	\$3250
4-3-2-1 Hiking Challenge -	\$85
DEC License Sales -	\$85
Events	
Holiday lighting contest	\$1,100
Annual Dinner	\$2,310
TOTAL REVENUE -	\$6,830

Expenses:

Event-Related Expenses

Holiday lighting contest	\$450
Annual Dinner	\$1,050

Administrative Costs

Salaries/wages	\$10,004
Payroll expenses	\$764
Office Supplies/Business	\$182
Phone/Internet	\$375
Electric	UNKNOWN
Propane	UNKNOWN
Postal/Mailing	\$75

TOTAL EXPENSES - \$12,900 plus unknown Electric/Propane expenses)

Re: SCADA Options

From: Arvid Abrams (arvidabrams@gmail.com)

To: wastewater2@frontiernet.net

Date: Friday, October 2, 2020, 10:52 AM EDT

Kevin -

Attached is a formal quote, if you can sign it, and send it back I can get things underway. Please notice the terms are 50% down, I can send you an invoice next week.

Arvid Abrams
Control System Integration LLC
518-332-7608

On Mon, Sep 14, 2020 at 1:31 PM Arvid Abrams <arvidabrams@gmail.com> wrote:

The current scada system at the Indian Lake water plant is an Allen-Bradley RSView system. It runs on Windows XP computers and supports an alarm dialer using Win911 software. Support for Windows XP ended on April 8, 2014.

Three options exist for maintaining the functionality of these systems. The PC's operate 24 hours a day, and provide after hours alarming for problems at the plant. Since the average lifespan for a PC is 5-8 years, at least one of these can be expected to fail at any time.

That there are two PC's is deceptive, as one is a client, and one is a server. A failure on the server makes the client fail as well. Therefore I do not recommend the client, all it offers is the ability for two people to work on the SCADA at once. That use case seems very rare.

Below are some options for replacement with budgetary pricing. All of these could be installed side by side with your current system, allowing us to work out all the bugs before decommissioning the old systems.

To mitigate the risk of imminent failure last year we created virtual machine copies of both PC's. On failure, a new Windows 10 PC could be purchased and configured to run the virtual machine. However, the dialer modem is of a type not supported on Windows 10. Modems that would work have been discontinued, though I could supply you with a used one. However, if and when that fails, we would probably be out of options. The cost to do this for the server PC only would be about \$4000 dollars. *This is not a recommended option.*

At the other end of the spectrum, an upgrade of your current software with new PCs is \$31,000. Upgrading only the server and alarm dialer is \$24,000.

Another option is to move to another brand of software. Indusoft WebStudio is widely used in smaller plants, and that system is \$15,000.

A final option is a non Windows based HMI. This offers some security advantages, but does not support the type of dialer you currently have. Instead, it would call out with a generic message that

there was a fault. This type of system is about \$8000. One advantage of this type of system is that you could later add a second one for about \$5000, and actually have redundancy.

You currently have 27 alarms that call out. The most widely used strategy for this type of alarm is to dial out two messages Typically one is for critical alarms, and one for less serious alarms. Then operators can check their email for a message with details, or log in remotely over the internet using the included secure VPN to see what is happening.

After you have had a chance to review these, please let me know when a good time to discuss them is, and I can answer any questions you have.

Arvid Abrams
Control System Integration LLC
518-332-7608



Quote Indian Lake HMI replacement.pdf
15.2kB

Well 1 VFD

From: Arvid Abrams (arvidabrams@gmail.com)

To: wastewater2@frontiernet.net

Date: Monday, October 5, 2020, 11:26 AM EDT

Kevin,

The recent failure of the Well Pump 1 drive highlights an important point. The life expectancy of a VFD is about 12 years. This means that the water plant drives are reaching end of life. Below is a strategy for budgeting the replacement of these drives.

There are three drive sizes, and a total of 8 drives. One pair for high lift, one pair for backwash, and four well pumps.

These drives were discontinued in 2017, so we cannot replace them exactly. To reduce the cost of replacement, we are moving the drives from a DeviceNet network to hardwired drives. The plan would be to replace one of each drive size, and keep the drive removed from service as a spare to the older drive. Doing one drive out of each set is the minimum we recommend. Thereafter, budgeting a drive for replacement whenever possible makes sense. After doing one high lift and one backwash, I would suggest the well pumps, as just one of those is not enough to keep you running, as it is with the backwash and high lift.

We would suggest starting with a high lift drive. They are the most expensive. That way, if another drive fails, the unplanned expense will be less.

Budgetary cost for replacement of one the drives including parts and labor is:
high lift \$4500 backwash \$3000 well pump \$1700

Also attached is a quote for the Well 1 VFD.

Arvid Abrams
Control System Integration LLC
518-332-7608

 Indian Lake Well Pump 1 VFD.pdf
15.1kB

Emergency COVID-19 Funding:

With COVID-19 wiping out our usual slate of fundraising events, the Chamber secured the following SBA disaster funding to ensure our continued operation:

Paycheck Protection Program Loan (PPP): \$8700
EIDL Advance: \$2000
EIDL Loan: \$38,900

The Paycheck Protection Program Loan and EIDL Advance have been deposited into the Chamber's general checking account to maintain our operations. We will be applying for forgiveness for the Paycheck Protection Program loan. The EIDL advance amount will be subtracted from total forgiveness of Paycheck Protection Program loan

The EDIL loan amount of \$38,900 has been deposited into a separate checking account for use in 2021, as needed to maintain Chamber operations. Any withdrawals from this account may be done only with Chamber Board vote of approval. The EIDL loan is not forgivable and will need to be repaid by the Chamber over 20 years.

October 8, 2020

Proposed Budget Changes

PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGET
SW2-4	SW2.8320	\$ 5000	SCADA	\$ 112,000	
SW2-4	SW2.8320	\$ 5000	VFD'S	\$ 112,000	\$ 122,000

October 15, 2020

PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGETA
A-10 (A-12/A-13)	A.1110.100	(\$ 297)	Justices to get 3 % raise not 5%	\$ 26,397	\$ 26,100
A-17	A.1220.100	\$ 1190	Supervisor to get 3 % raise	\$ 144,920	\$ 146,110
A-22	A.1420.400	\$ 2000	Attorney usage	\$ 23,000	\$ 25,000
A-56	A.7110.400	\$ 250	Lighting in Park	\$ 750	\$ 1,000
A-77	A.8160.400	\$ 8000	Bid higher than anticipated	\$ 96,000	\$ 104,000

October 8, 2020

Proposed Budget Changes

BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGET
SW2.8320	\$ 5000	SCADA	\$ 112,000	
SW2.8320	\$ 5000	VFD'S	\$ 112,000	\$ 122,000

*Expert Installation
*24 Hour Local Central Monitoring
All Types of Maintenance Monitoring
To: INDIAN LAKE TOWN HALL
117 PELON ROAD
INDIAN LAKE, NY 12842



*Fire *CCTV
*Security *Access Control
*24 Hour Quality Service
ATTN: ED BROWN
PH: (518) 648-6399
FAX: (518) 648-5899
E: sebrown@nycourts.gov

PROPOSAL

INSTALLATION OF AN ALARM SYSTEM TO INCLUDE THE FOLLOWING EQUIPMENT:

CAMERA SYSTEM FOR TOWN HALL

- 1-N42B1P3 DAHUA TECHNOLOGY 4 CHANNEL 4K NVR WITH 3 TB HARD DRIVE
- 1-N44CL52 DAHUA TECHNOLOGY 4 MEGAPIXEL IP MINI DOME CAMERA
-INTERIOR CAMERA - VIEW OF LOBBY / HALL / RECEPTION
- 1-PFA136 JUNCTION BOX FOR MINI DOME CAMERA
- 1-22" LED MONITOR VGA/HDMI (0E-22VGAHDMI)
-MONITOR FOR SUPERVISORS OFFICE
- SMALL PARTS, WIRE, & MISCELLANEOUS

PURCHASED & INSTALLED FOR \$2,455.00

REMOTE VIEWING SETUP INCLUDED IN INSTALLATION. REMOTE VIEWING REQUIRED HIGH-SPEED NETWORK SUPPLIED BY CUSTOMER.

PANIC ALARM SYSTEM

- 1-DMPXR150DNL-G CONTROL PANEL INSTALL PACKAGE WITH A BACKUP BATTERY & DMP1100X WIRELESS RECEIVER
- 1-DMP WIRELESS THINLINE KEYPAD
- 2-DMP1142 WIRELESS 2-BUTTON HOLD UP / PANIC ALARMS
-OFFICE / DESK LOCATIONS OF ADMINISTRATIVE STAFF
-SMALL PARTS, WIRE, & MISCELLANEOUS

PURCHASED & INSTALLED FOR \$2,135.00*
MONTHLY MONITORING FEE \$ 28.50 OF PANIC VIA TELEPHONE / NETWORK

OPTIONAL: MONITORING OF EXISTING FIRE ALARM SYSTEM THROUGH DMP CONTROL COMMUNICATOR:

ADDITIONAL \$6.00 / MONTH _____

OWNER IS RESPONSIBLE FOR NOTIFICATION OF PLENUM CEILING APPLICATIONS/THIS PRICE QUOTATION DOES NOT INCLUDE SALES TAX IF APPLICABLE
THIS QUOTATION IS SUBJECT TO THE FOLLOWING CONDITIONS

- A. The provisions of this proposal shall be construed in accordance with the laws of our state, and shall not be changed, altered, or abridged by any verbal agreement, unless such changes or alterations are agreed upon by us in writing. Such agreements subject to additional charges.
- B. All agreements made contingent upon strikes, fires, accidents or causes beyond our control.
- C. This proposal shall be valid of acceptance is made within 30 days.
- D. Leased equipment and materials necessary to provide the Fire and/or Security Alarm system proposed herein remains the property of Mahoney-Notify-Plus, Inc.
- E. All radio transmitter units quoted herein will remain the property of Mahoney-Notify-Plus, Inc.
- F. Balances over 30 days are subject to finance charges.

By _____ TITLE _____
Date: _____

*Expert Installation
*24 Hour Local Central Monitoring
All Types of Maintenance Monitoring
To: INDIAN LAKE TOWN HALL
117 PELON ROAD
INDIAN LAKE, NY 12842



*Fire *CCTV
*Security *Access Control
*24 Hour Quality Service
ATTN: ED BROWN
PH: (518) 648-6399
FAX: (518) 648-5899
E: sebrown@nycourts.gov

PROPOSAL

OPTIONAL - ADD SECURITY / INTRUSION PROTECTION TO PANIC ALARM SYSTEM:

- 3-DMP WIRELESS DOOR CONTACTS
-FRONT DOORS
-COURT FRONT DOOR
-BACK COURT OFFICE DOOR
- 4-DMP WIRELESS MOTION DETECTORS
-FRONT LOBBY
-OFFICE AREA
-ASSEMBLY AREA
-COURT AREA
- 1-INTERIOR ALARM SIREN
-SMALL PARTS, WIRE, & MISCELLANEOUS

PURCHASED & INSTALLED FOR \$1,725.00 _____

THIS PROPOSAL INCLUDES OUR EXTENDED ONE YEAR PARTS AND LABOR WARRANTY. ANY ALTERATIONS OR ADDITIONS MADE TO THE ABOVE QUOTED SYSTEM WILL BE INVOICED AT AN ADDITIONAL FEE.

IN THE EVENT ZONE EXPANDERS, ZONE MODULES OR WIRELESS INTERFACES ARE REQUIRED FOR THE OPERATION OF THE SYSTEM AS PROPOSED, THESE DEVICES WILL BE INVOICED AT AN ADDITIONAL FEE. CUSTOMER WILL PROVIDE DEDICATED OUTLET FOR ALARM SYSTEM.

25% DOWN PAYMENT IS REQUIRED UPON ACCEPTANCE OF THIS PROPOSAL, PROGRESS INVOICING UPON COMPLETION OF PRE-WIRING AND THE BALANCE UPON COMPLETION. UNPAID INVOICES ARE SUBJECT TO FINANCE CHARGES.

OWNER IS RESPONSIBLE FOR NOTIFICATION OF PLENUM CEILING APPLICATIONS/THIS PRICE QUOTATION DOES NOT INCLUDE SALES TAX IF APPLICABLE
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By _____ TITLE _____
Date: _____

07/31/2020 09:09 15187930602
Orleans Falls, New York 12801
518/793-7788
Fax: 518/793-0602
www.mahoneyalarms.com

MAHONEY NOTIFIER
mahoney
Notify-Plus Inc.
Alarms

PAGE 04
Lake Placid, NY 12946
518/523-1600
Fax: 518/793-0602
Plattsburgh, NY 12901
518/566-8147
Fax: 518/793-0602

•Expert Installation
•24 Hour Local Central Monitoring
•All Types of Maintenance Monitoring

To: INDIAN LAKE TOWN HALL
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•Fire •CCTV
•Security •Access Control
•24 Hour Quality Service

ATTN: ED BROWN
PH: (518) 648-6399
FAX: (518) 648-6899
E: sebrown@nycourts.gov

PROPOSAL

___ PURCHASE OF APP FOR OPERATION WITH NETWORK BASED CONTROL PANELS
MONTHLY SERVER FEE \$12.00

___ OPTIONAL INSTALLATION OF DMP370 LIGHTNING SUPPRESSION DEVICE TO
HELP MINIMIZE DAMAGES DUE TO STRIKES
INSTALLED AT \$95.00

___ PLEASE FORWARD INFORMATION REGARDING MAINTENANCE AND/OR INSPECTION CONTRACT(S)
WHICH MAY BE APPLICABLE TO YOUR ALARM SYSTEM

YOUR ALARM SYSTEM WILL BE TIED INTO THE CENTRAL STATION VIA A TELEPHONE LINE OR NETWORK.
IN THE EVENT OF PHONE LINE OR WI-FI FAILURE WE OFFER THE FOLLOWING BACKUP REPORTING
OPTIONS (IF SIGNAL CAN BE RECEIVED)

A) LONG RANGE RADIO TRANSMITTER UNIT
INSTALLED AT \$785.00
MONTHLY MONITORING FEE 25.00

** DUE TO FCC REGULATIONS, ALL RADIO TRANSMITTER UNITS MUST REMAIN THE
PROPERTY OF MAHONEY NOTIFY-PLUS INC.

B) INSTALLATION OF CELLULAR BACKUP (including Smartphone APP fee)
INSTALLED AT \$485.00 *
MONTHLY MONITORING FEE 20.00

*PRICING IS BASED ON CELL UNIT BEING COMPATIBLE WITH EXISTING CONTROL PANEL.
IF PANEL UPDATE IS REQUIRED, ADDITIONAL PRICING WILL BE QUOTED

YES ___ I DO WISH TO EXERCISE MY OPTION OF REPORTING BACKUP
NO ___ I DO NOT WISH TO EXERCISE MY OPTION OF REPORTING BACKUP**

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INVASIVE SPECIES
MANAGEMENT
ADIRONDACKS

Adirondack Park Invasive Plant Program (APIPP)

(518) 576-2082 . PO Box 65 . Keene Valley, NY . 12943
www.adkinvasives.com

October 8, 2020

Dear Colleague, *Town of Indian Lake,*

Thank you for your interest in invasive species and support for controlling invasive knotweed.

Thanks to regional knotweed coordinators and financial contributions from private individuals, towns and the Hamilton County Soil and Water Conservation District (District), the Adirondack Park Invasive Plant Program (APIPP) was able to contract with Ryan Burkum to treat knotweed in over 90 locations across the region this summer.

The successes highlighted below would not have been possible without your support and the assistance of our volunteer knotweed coordinators.

I hope you had a safe summer, and I look forward to being in touch with you next spring about our summer 2021 plans.

Thank you again,

Tammara
Tammara Van Ryn, APIPP Manager

*Thank you!
Tammara*



2020 Knotweed Roundup



- ❖ 90+ Sites Treated by Ryan Burkum
 - ◆ 60 Permissions obtained from landowners and towns
 - ◆ 25 Sites with "no plants observed"
- ❖ 125 Sites Treated by APIPP Field Crew and Others
 - ◆ 200 APIPP survey sites with "no plants observed"
- ❖ 40 Attendees at APIPP's Knotweed Management Webinar

APIPP is one of eight Partnerships for Regional Invasive Species Management across New York State. APIPP is hosted by the Adirondack Chapter of The Nature Conservancy. Our mission is to protect the Adirondack region from the negative impacts of invasive species.

LOCAL OVERRIDE LAW

Local Law No. 2 of the year 2020
Town of Indian Lake, County of Hamilton

A Local Law to override the tax levy limit established in General Municipal Law 3-c

Supervisor Wells offered Local Law # 2 in the year 2020

Section 1. Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Indian Lake, County of Hamilton, pursuant to General Municipal Law 3-c, and to allow the Town of Indian Lake, County of Hamilton to adopt a Town Budget for the fiscal year 2020 that any other special or improvement district governed by the Town Board for the fiscal year 2020 that requires a real property tax levy in excess of the "Tax Limit" as defined by General Municipal Law 3-c.

Section 2. Authority

This Local Law is adopted pursuant to subdivision 5 of General Municipal Law 3-c, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a Local law approved by vote of sixty percent (60%) of the Town Board

Section 3. Tax Levy Limit Override

The Town Board of the Town of Indian Lake, County of Hamilton, is hereby authorized to adopt a Budget for the fiscal year 2020 that requires a real property tax levy in excess of the limit specified in General Municipal Law 3-c.

Section 4. Severability

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm, or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date

This Local Law shall take effect immediately upon filing with the Secretary of the State.

**LEGAL NOTICE-TOWN OF INDIAN LAKE
NOTICE OF PUBLIC HEARING**

The Town Board of the Town of Indian Lake, Hamilton County, State of New York has prepared the **2021 Preliminary Budget** for the calendar year January 1st, 2021 and will hold a **Public Hearing** on the same on **November 5th at 7:00 p.m. at the Town Hall, Pelon Road, Town of Indian Lake, State of New York.** The Town Board can adopt the Preliminary Budget After the Public Hearing.

Copies of the **2021 Preliminary Budget** will be Available for review by the public during normal Hours at the Town Hall. Pursuant to Section 108 Of the Town Law, the proposed salaries of the following Elected Officials are hereby specified.

Supervisor - \$40,841
Town Clerk - \$43,829
Councilman (4)- \$4714 each \$18,856
Town Justice #1 - \$7,878
Town Justice #2 - \$7,426
Highway Superintendent - \$61,655
Real Property Tax Law – Section 495

EXEMPTION REPORT: Shows total assessed value on the final Assessment roll that is exempt from taxation: shows the cumulative Impact of all exemptions granted: this report is part of the final Budget, and made available at the Town Hall.
BY ORDER OF THE TOWN BOARD OF THE TOWN OF INDIAN LAKE
Julie A. Clawson/Town Clerk

October 22, 2020

PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGETA
DA-1	Da-2665	\$ 15,000	Sale of equipment	0	\$ 15,000

Over Tax Cap by \$ 11,497

Proposed Budget Changes

October 8, 2020

PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGET
SW2-4	SW2.8320	\$ 5000	SCADA	\$ 112,000	
SW2-4	SW2.8320	\$ 5000	VFD'S	\$ 112,000	\$ 122,000

October 15, 2020

PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGETA
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A-56	A.7110.400	\$ 250	Lighting in Park	\$ 750	\$ 1,000
A-77	A.8160.400	\$ 8000	Bid higher than anticipated	\$ 96,000	\$ 104,000

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

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Section 5. Effective date

This Local Law shall take effect immediately upon filing with the Secretary of the State.

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. 2 of 2020 of the (County)(City)(Town)(Village) of Indian Lake was duly passed by the Town Board (Name of Legislative Body) on November 5, 2020, in accordance with the applicable provisions of law.

Julie A. Clawson - Town Clerk
Town of Indian Lake

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ (Name of Legislative Body) on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ (Elective Chief Executive Officer*) and was deemed duly adopted on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ (Name of Legislative Body) on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ (Elective Chief Executive Officer*) on _____ 20____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ (Name of Legislative Body) on _____ 20____, and was (approved)(not approved) (repassed after disapproval) by the _____ (Elective Chief Executive Officer*) on _____ 20____. Such local

law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

APPROVED

A TOWN BOARD MEETING was held over Zoom on **October 13, 2020** at 7:00 p.m.
Zoom User Id # 844 - 4721-2697, Password # 201761 Town of Indian Lake, State of New York, County of Hamilton. The location was from the comfort of everyone's home.

Supervisor Wells brought the meeting to order. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

APPROVED

Roll Call: Councilman Mahoney Here
Councilwoman Stanton Here
Councilman Rathbun Here
Supervisor Wells Here

Councilwoman Stanton made a motion to approve the minutes of 9/14/20 as well as the Emergency meeting held on 9/18/2020 as presented. Seconded by, Councilman Rathbun.

APPROVED

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

Department Head Reports

Jamie Roblee, Highway Superintendent, questioned if the Board had a procedure in place for Covid-19 and how the Town would be handling possible cases if an Employee has been exposed. Supervisor Wells stated that he had given the Board a copy of a possible procedure that they are looking over. He stated that Budget meetings are as well "Town Board Meetings" so he is hoping to approve it on Thursday October 15th at the next Budget meeting.

Public Comments and Concerns

Brenda Valentine, President of the Community Development Committee, reported on the work the Committee has participated in during the Covid crises. She stated they have been very busy trying to get the word out to the public on the importance of filling out their Census report. She reported that they had also in conjunction with the North Country Crafters, been instrumental in giving out free face masks. She stated they were given a donation of \$600.00 which they in turn gave to Community Action to help with their programs. Supervisor Wells thanked the CDC for their tremendous efforts to get people to fill out the Census forms. He stated that there was much confusion concerning second homeowners as they were to fill out one at their primary residence as well as their second home. He feels this could be one reason why our numbers are so low. Supervisor Wells also thanked Brenda and Lela Lewis and all who contributed to the mask program.

Reappointment – Guyowen Howard – Zoning Board

Supervisor Wells made a motion to re-appoint Guyowen Howard to the Zoning Board of Appeals. Seconded by, Councilman Rathbun. Supervisor Wells thanked Guy and stated that the Board is much appreciative of his willingness to stay on the Board. Guys term will run from 10/13/2020 – 09/30/2025.

Open Garage/Recyclable Bids – One Received

One bid was received from Moore Construction. Supervisor Wells made a motion to accept the bid from Moore Construction for review. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilwoman Stanton Aye
Councilman Rathbun Aye
Supervisor Wells Aye

After review with Building and Grounds, Supervisor Wells will make a recommendation and move forward for approval.

Cleaner Bid Rescinded – Back out to bid. Bids due October 16th. Will open on October 22nd

Supervisor Wells explained to all that the contract had some changes in it, therefore we had to put back out to bid. Bids are due by October 16th and will be opened on October 22nd.

Building Maintenance and Operations monthly report September 2020

During the month of September we did our weekly garbage runs to Blue Mountain Lake and monitoring of the dam. The large hole has been repaired below the gate, we formed up and poured a repair patch. The crosswalk signs and tennis nets were taken and put in storage, we removed the Blue Mountain speed limit signs for the winter and brought them back to Indian Lake for storage. A replacement solar panel will be needed for one of the lights that was damaged when a tree branch fell through it. Benches, picnic tables, and flower barrels were also picked up in Blue. The chain Lakes beach was removed the first week in September.

At the ski hut we removed the old septic tank that has been giving us problems for years, we had Hometown sewer pump the tank and replaced it with a new tank and put it 3 feet deeper in the ground, we had to create a road around the rear of the building to get a truck in to set the tank and hauled in a bunch of material to complete the final grade and for cleanup.

We have been working on the skating rink replacing the dasher boards and putting up new light posts on the side toward the slope, we have also ditched around the entire rink for drainage.

Work at the library is still going on, we are starting to move to the inside phase of sheet rock and trim.

We have had many delays waiting on the doors, siding, Windows, and getting some material has been hard. We have made trips to Lowe's Home Depot and Curtis just get some of the lumber we need.

We have mowed all Town properties for the last time this season, we have made repairs to the 318 tractor installing a spare motor, worked on the carburetor of the Ferris, rebuilt two of the 325 trimmers, serviced all tractors and equipment and put away until next season.

The cement mixer we used to pour our sidewalks at the library is in need of a new motor, we borrowed one from Tim Clawson to finish our sidewalk project and have a new motor on order.

We had our yearly fire inspections and alarm test by New York fire in signal, and all out of date extinguishers have been replaced.

We have poured three bases for stones at the Benton cemetery this month.

We have started checking some of our trails and our bridges, preparing for the winter snowmobiling season ahead. Equipment will be going into Deer Valley to start repair work on some culverts the second week in October.

Thank you
Bill LaPrairie
Building Maintenance and Operations



Monthly Mechanic Report
Sept 2020
Bill Wells

- ① Adjusted brakes + fixed air leak on #182 trailer
- ② Installed new ham on #193 loader
- ③ Put new bearing + seals in front end for tractor 3320
- ④ Charged Batterys in Old 182 to get running for auction
- ⑤ Took care of rakes + brooms for season
- ⑥ Fixed Battery for 3320 tractor
- ⑦ Put new air valve on trailer
- ⑧ Changed 4 tires and brakes on #181 dump
- ⑨ reset ck engine light on white jeep
- ⑩ Serviced Small leaf blower
- ⑪ Put new fuel filters and housing on Water Dept Backhoe
- ⑫ Welded lifting eyes on Schaub tractor bucket
- ⑬ Serviced Big leaf blower
- ⑭ Installing new engine in roller

Highway Report
October 2020

Dry conditions continued through September which made dirt roads get rough due to lack of compaction of surface materials. Some roads were graded when wet conditions allowed.

Item # 4 was spread on Indian Lake Dam Road, Jenny Savarie Rd, Lower Conscadder Road. This was done to stop muddy areas in the Spring and cover rocky areas that are rough.

Our Winter Sand was hauled, screened and added to our stockpile.

As the leaves come down we are starting to blow them off on the roads with heavy blower. This keeps ditches clean for whoops later in the fall and helps the roads dry out faster in the spring. Some ditching has been done on Route 20 to help that road dry out in the spring.

Jennie Roblee
Highway Supt.



TOWN OF INDIAN LAKE
P.O. Box 730 Pelton Road
Indian Lake, Hamilton County
New York 12842

COPY

Town of Indian Lake Building Permit Report
September 2020

	<u>Residential</u>	<u>Commercial</u>
1. Total # of Permits Issued:	16	1
2. Total dollar amount of projects in #1:	\$202,450	\$37,400
3. Number of Permits in #1 which are Hunting Camps:	0	
4. Total dollar amounts of projects in #3:	\$0	
5. Number of single-family permits issued (Camps N/A):	0	
6. Total dollar amount of projects in #5:	\$0	
7. Number of Trailers/Double Wide/Modular Homes:	0	
8. Number of Permit renewals:	0	
9. Number of Firework Permits issued:	0	
10. Total dollar amount of permits in #9:	\$0	
11. Fire inspections (Annual) to date	28	

Respectfully Submitted by:

Tyler Monthony

Town of Indian Lake Water and Wastewater

Report for September 2020

Testing was completed at all plants daily.

Samples required by DEC and DOH were submitted to the lab.

The U.V. Lights at the sewer plant have been cleaned weekly or more as needed to keep the intensity of the light above the required amount.

There was a leak in the service line to where Pete Hutchins building was. We dug up the line and found a section of old galvanized between the water main and the curb stop. We dug back to the main and shut off the service line at the corporation (the shut off valve coming out of the water main) essentially eliminating that service line.

There was a leak in the service line to Connor Burgess's residence that we had to dig up and fix.

There was a leak on Adirondack Lake Rd down towards the end of the road. The leak was on the homeowner's side of the curb stop, but the shut off was broken. We dug up and replaced the shut off and because there were two other shut offs right there for neighboring lots, we put a new box and rod on all three.

It was time for the 500- hour service on our backhoe. With the help of the highway department we changed the oil, oil filter, and two fuel filters. We ran into significant difficulty getting the old filters off. We ended up having to remove the housings of each filter and still could not get the filters off of the housing. Two of the three housings were broken removing the old filters. We ordered new housings from John Deer and were told that other people were having similar issues. We greased the new filters to help prevent future problems removing them. Thank you to the highway for their help.

At the Indian Lake Water Plant, we have been having some issues with the decant pump constantly losing its prime. We had sludge hauled away and cleaned the tank, so we were able to get down in the tank and discovered a broken end on the hose. We replaced both ends of the hose and cleaned the check valve.

Thank-You



Kevin King/Water and Sewer superintendent

September 2020 Town of Indian Lake Reports

Indian Lake Chamber of Commerce <indianlakechamber@frontiernet.net>

Thu 10/8/2020 10:16 AM

To: 'Julie Clawson' <iltclerk@hotmail.com>

3 attachments (384 KB)

2020 REPORT TO TOWN.pdf; Director Report September 2020.pdf; 093020 ILCO Financials.pdf;

Hi Julie,

Please find the following Chamber reports for September 2020:

- 2020 REPORT TO TOWN
- 093020 ILCO Financials
- Director Report September 2020

In lieu of sending monthly minutes, the Chamber Board has asked me to send the 2020 Report to Town which summarizes Chamber activity for the past 3 quarters and shows anticipated 4th quarter activity.

Going forward, the Chamber Board wishes to provide such a report at the end of each quarter (in lieu of the monthly minutes), which would fulfil the Chamber's obligation to report to the Town Board quarterly as stated on our agreement.

Thank you,

Darrin Harr
Town of Indian Lake Chamber of Commerce – Director
Phone and Fax: 518-648-5112
indianlakechamber@frontiernet.net
www.indian-lake.com

Follow us on Facebook: <https://www.facebook.com/IndianLake.NY.Chamber>
<https://www.facebook.com/Great.Adirondack.Moose.Festival>



Town of Indian Lake Chamber of Commerce *Representing Blue Mountain Lake, Indian Lake and Sabael*

P.O. Box 724 Indian Lake, New York 12842

Phone and Fax (518) 648-5112 website: indian-lake.com

Email indianlakechamber@frontiernet.net

Services provided January 1 through September 30, 2020:

Visitor Information Center:

- 5 days/week from January 1st through March 16th
- 7 days/week from June 24th through September 28th
- 5 days/week from September 29th

The Chamber anticipates keeping the Visitor Information Center open during the fourth quarter on the 5 days/week schedule.

The Chamber continues to sell DEC hunting/fishing licenses at the Visitor Information Center.

We have answered 268 emails and 645 phone calls from people seeking information. The Visitor Information Center has assisted 1624 walk-in visitors.

Due to the Governor's Executive Order requiring that non-essential businesses close due to COVID-19, the Visitor Information Center was closed to the public from March 17 through June 23. During that time, staff of the Chamber worked remotely to provide information and assistance to those contacting the Chamber for information. Social media and website updates continued during this period. Chamber staff also shared information about COVID-related trainings, funding opportunities and reopening information with the community through its website and email distribution.

The Chamber launched a welcome bag program with donations from its members. 100 welcome bags were distributed to visitors at the Visitor Information Center as well as through member businesses. Donations from Chamber members also allowed us to award a scholarship of \$500 to a graduating senior at Indian Lake Central School.

Events:

Several public events that were scheduled for 2020 were cancelled due to COVID-19. These included: The Black Fly Challenge, The Chamber Golf Tournament and Fundraiser, Indian Lake Poker Paddle, Great Adirondack Moose Festival, Adirondack Mountains Antique Show and Fall Cruise on WW Durant. The Legislative Breakfast was transitioned from an onsite breakfast at Prospect Point Cottages to a free online event.


The Chamber usually participates in the regional Summer Sports Expo in Saratoga Springs to promote Indian Lake and the events here. This too was cancelled due to the pandemic. The COVID-19 pandemic also forced the Chamber to cancel its entire 2020 print advertising campaign.

October 2, 2020

Town Clerk
Town of Indian Lake
P.O. Box 730
Indian Lake
N.Y. 12842

I John C. Hall Rescind My Bid Dated
September 11, 2020 For the Three year Janitorial
Contract beginning January 1, 2021 and Ending
December 31, 2023.

As the Specifications Did Not include
The New Visitors Center.


John C. Hall

John C. Hall
P.O. Box 145
Indian Lake
N.Y. 12842



Department of
Transportation

ANDREW M. CUOMO
Governor

MARIE THERESE DOMINGUEZ
Commissioner

LINDA A. LUBEY, P.E.
Regional Director

September 8, 2020

Tracy J. Eldridge – Superintendent
Hamilton County DPW
2558 Route 8
P.O. Box 56
Lake Pleasant, NY 12108

Re: Speed Limit Study No. 022000008 – Crow Hill Rd., Town of Indian Lake

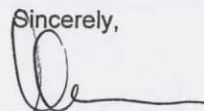
Superintendent Eldridge:

We have completed our study to lower the speed limit on Crow Hill Rd. between Route 28 and the dead end on Crow Hill Rd., in the Town of Indian Lake. Based on existing roadside conditions, field test drives, and crash history, we are approving this request to lower the speed limit from 55 MPH to 35 MPH. Additionally, we are approving a reduction for a school zone speed limit, for 25 MPH.

The Notice of Orders to establish these linear speed limits on the above-mentioned road is enclosed with this letter. The orders will be effective when the required signs are in place.

Your interest in this matter is greatly appreciated. If you have any questions or comments, please feel free to contact myself or Jacob Olds, of my staff, by phone (315) 235-0347; or by email Jacob.Olds@dot.ny.gov.

Sincerely,



Michael A. Gallerani, P.E.
Regional Traffic Engineer

cc: Karl G. Abrams, Sheriff, Hamilton County
NYS Police Traffic Sgt., Troop B Headquarters
Julie A. Clawson, Clerk, Town of Indian Lake
Dean Carnevale, Resident Engineer, NYSDOT, Hamilton Residency
File No. 20.05 – local / Study No. 02200008

Resolution # 20 In The Year of 2020

Resolution Honoring Barry J. Hutchins

Offered by: Supervisor Brian E. Wells

**Seconded by: Councilman Jake Mahoney, Councilwoman Sally Stanton
and Councilman John Rathbun**

The Town Board of the Town of Indian Lake wishes to honor Barry J. Hutchins.

Whereas Barry J. Hutchins served the Town of Indian Lake as the Town Supervisor from 1998 to 2011 and as the Town Justice from 1993 through 1997.

Whereas Barry's service and dedication to the people of Indian Lake is exemplified by the many infrastructure projects he over saw during his tenure; from water projects and cell towers to recreational activities his priority was to always improve the way of life for his constituents.

Now Therefore be it Resolved; the Town Board of the Town of Indian Lake wishes to forever memorialize Barry J. Hutchins as a "Native son of Indian Lake" and to be recorded in perpetuity in the records of the Town of Indian Lake.

State of New York
County of Hamilton
Town of Indian Lake

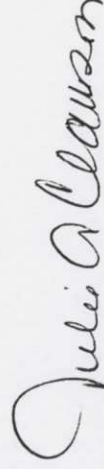
I, **Julie A. Clawson**, Town Clerk of the Town of Indian Lake do hereby certify that **Resolution # 20 in the year 2020**, was duly adopted by the Town Board of the Town of Indian Lake, Hamilton County, New York State at the Town Board meeting held in Indian Lake on **October 13, 2020**.

Resolution # 20 will be on file in the Resolution Book as well as the Official Minutes in the Town Clerks office at the Town Hall, located on Pelon Road, Town of Indian Lake, County of Hamilton, and State of New York.

The following Board Members of the Indian Lake Town Board had due notice of the meeting and was present at said meeting: **Supervisor Brian Wells, Councilman Jake Mahoney, Councilwoman Sally Stanton, and Councilman John Rathbun.**

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the Town of Indian Lake on this 14th day of October 2020.

Seal



Julie A. Clawson - Town Clerk

TOWN BOARD MEETING ATTENDANCE:

DATE OF MEETING: October 13, 2020

NAME:

TITLE:

ADDRESS:

1. Bill Lapanni
2. Brenda Calentine
3. Meade Hetchins
4. Jamie Roblee
5. Kevin Keis
6. Pam Howard
7. Susan Rowlings

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Crow Hill Speed Limit

Supervisor Wells reported to all that the speed limit signs have been ordered and will be put up as soon as they are received. The new speed limit on Crow Hill Road will be 25 mph in the school zone and then 35 mph for the rest of the road.

Supervisor Comments

Supervisor Wells stated that Barry Hutchins had passed away. He stated that he had worked with Barry for 12 years on the Board, 2 years as Deputy Supervisor and then took his place as Supervisor. With a heavy heart he began reading Resolution # 20. Resolution attached herein. This Resolution was unanimously seconded by all.

Supervisor Wells reported that the opening ceremony for Stewarts was well attended. He thanked the Chamber, Nancy Hutchins, Colleen Delcore, the Town Attorney, and Meade Hutchins for all their work moving this forward. He told all it was much appreciated. He also reported that Mr. Dake, owner of Stewarts, stated that Stewarts does not invest in a dying Community so we should all feel immensely proud. He also thanked Senator Tedisco and Assemblyman Smullen for attending the ceremony.

Supervisor Wells also reported to the Board that all Town Employees must fill out their time off request and bring it in to the Town Hall prior to taking time off. He stated this was for contact tracing and told all that it is surging again, and we cannot be complacent about it.

Supervisor Wells also reported to the Board that he had given them a procedure for quarantining. He asked them to look it over to see if they would like anything added to it. He would like to discuss this and vote on it on Thursday October 15th to give the Department Heads guidance on how to handle this. Supervisor Wells reported to the Board that he had held a meeting with the Weed District. He stated they are replacing two (2) Board Members. He told them to self nominate then bring to the Board for approval. This will not change until January. He also stated that he and Bill Laprairie, Department Head of Buildings and Grounds, will be going to check on the bogs, he told all that Ernie Pollman was going to meet them and they would begin making a plan.

Supervisor Wells stated he would be meeting with the Chamber soon to do a walk through and to get any suggestions they may have.

Supervisor Wells also reported to the Board that he had received a request to put the "Little Walmart" back in. He stated the letter said it was a great necessity for some and they were sorry that some ruined it for others. Supervisor Wells stated when things get back to normal the Board could look it over again to see about putting it back in. He did reiterate that this would need to be done with the cooperation of the County.

Public Comments/continued

Brenda Valentine reported to the Board that due to the Justice Equality Resolution the Board had passed, a Committee has been formed. She stated they have held a meeting already and will be holding another one soon. She told all that the meeting was well attended and there were many suggestions and research being done. Supervisor Wells thanked Brenda for her work on this.

BILLS AND ABSTRACTS

Supervisor Wells made a motion to pay the Bills and Abstracts as presented. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye Councilwoman Stanton Aye
Councilman Rathbun Aye Supervisor Wells Aye

General:

27793 - 27811 \$2,614.72
27817 - 27832 \$8,283.28
27843 - 27888 \$50,251.62
27889 - 28011 \$257,966.21
28012 - 28020 \$10,231.08

Executive Session

Supervisor Wells called for an Executive Session for the purpose of discussing Litigation at 7:24 p.m. Seconded by, Councilman Rathbun. All in favor. Motion carried.

Supervisor Wells made a motion to exit Executive Session at 8:56 p.m. Seconded by, Councilwoman Stanton. All in favor. Motion carried.

No action taken during Executive Session

Councilman Rathbun made a motion to adjourn the meeting at 8:59 p.m. Seconded by, Councilman Mahoney. All in favor. Meeting adjourned.

*Respectfully Submitted by: Julie A. Clausen
Shen Cook -*

THE TOWN BOARD of the Town of Indian Lake held the Public Hearing on the Local Law # 2 -Local Law to go over the Tax Cap, and the Public Hearing on the Preliminary Budget for the fiscal year 2021 at 7:00 p.m. on November 5, 2020. The location was the Town Hall, Pelon Road, Town of Indian Lake, County of Hamilton, State of New York.

Supervisor Wells brought the meeting to order. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering.

Roll Call: Councilman Mahoney Here
Councilman Rathbun Here
Councilwoman Stanton Here
Supervisor Wells Here

Supervisor Wells presented the Tentative Budget to the Board for any further discussion. As there was no further discussion, Supervisor Wells made a motion to accept the Preliminary Budget as presented. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Councilwoman Stanton made a motion to open the Public Hearings on Local Law # 2 in the year 2020 and the Preliminary Budget at 7:05 p.m. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Supervisor Wells made a motion to close the Public Hearings on Local Law # 2 and the Preliminary Budget at 7:20 p.m. Seconded by, Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Supervisor Wells made a motion to pass Local Law # 2 - a local law to override the tax cap for 2021. Seconded by, Councilman Rathbun. Local Law attached herein

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Supervisor Thanked everyone for their hard work on the budget. He stated he felt that due to everyone's hard work through the years, the Town Board has tried hard to keep it at a good level. He stated raising it on a gradual level all these years has worked well rather than having to raise taxes higher in just one year.

The Board unanimously decided to continue holding the Regular Board Meetings through Zoom.

Supervisor Wells made a motion to close the Public Hearing on the Preliminary Budget at 7:30 p.m. Seconded by, Councilman Rathbun.

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Supervisor Wells made a motion to adopt the Budget for the fiscal year 2021. Seconded by Councilwoman Stanton.

Roll Call: Councilman Mahoney Aye
Councilman Rathbun Aye
Councilwoman Stanton Aye
Supervisor Wells Aye

Supervisor Wells called for an Executive Session at 7:35 p.m. for the purpose of discussing litigation. Seconded by Councilwoman Stanton. All in favor. Motion Carried.

Supervisor Wells made a motion to Exit Executive Session at 8:07 pm. Seconded by Councilwoman Stanton. All in favor. Motion Carried.

No Action taken during Executive Session.

Councilman Mahoney made a motion to Adjourn Meeting at 8:09 pm. Seconded by Councilman Rathbun. All in favor Meeting Adjourned.

Respectfully Submitted by: Julie A. Clawson
Town Clerk.

2021 PRELIMINARY BUDGET

	APPROP	REV'S	FUND BAL	TAXES
GENERAL	\$3,749,839	\$1,847,007	\$38,600	\$1,864,232
HIGHWAY	\$1,034,999	\$222,011	\$30,000	\$782,988
LIBRARY	\$263,299	\$4,750	\$30,000	\$228,549
LANDFILL	\$212,760	\$9,550		\$203,210
LAND CAPITAL	\$13,000	\$70		\$12,930
	\$5,273,897	\$2,083,388	\$98,600	\$3,091,909
DEBT SERVICE	\$192,272	\$192,272		
WATER 1	\$230,280	\$25,500	\$13,000	\$191,780
WATER 2	\$388,033	\$64,950	\$13,000	\$310,083
SEWER	\$195,156	\$20,200	\$24,000	\$150,956
WEED	\$15,000	\$3,250		\$11,750
AMBULANCE	\$575,170	\$141,000		\$434,170
FIRE DIS 1				\$0
FIRE DIS 2				\$0
FOR TAX CAP				\$4,190,648
TAX LEVY LIMIT				\$4,190,713
OVER CAP				-\$65
OVER CAP %				-0.0016%
SUBTOTAL	\$1,595,911	\$447,172	\$50,000	\$1,098,739

2021 INCREASE FROM 2020

	APPROP	TAXES	% INCREASE APPROP	% INCREASE TAXES
GENERAL	-\$24,848	\$177,895	-0.658%	10.549%
HIGHWAY	-\$75,962	-\$104,973	-6.838%	-11.822%
LIBRARY	\$5,216	-\$3,959	2.021%	-1.703%
LANDFILL	-\$11,565	\$14,925	-5.155%	7.927%
LAND CAPITAL	\$0	-\$66	0.000%	-0.508%
TOWNWIDE	-\$107,159.00	\$83,822.00	-1.991%	2.787%
DEBT SERVICE	\$14,931	\$0	8.419%	0
WATER 1	\$371	\$1,911	0.161%	1.01%
WATER 2	-\$717	\$1,233	-0.184%	0.40%
SEWER	-\$16,746	-\$18,756	-7.903%	-11.05%
WEED	\$0	-\$236	0.000%	-1.97%
AMBULANCE	\$11,870	\$11,470	2.107%	2.71%
FIRE DIS 1	-\$270,668	-\$270,668	-100.000%	-100.00%
FIRE DIS 2	-\$95,301	-\$94,776	-100.000%	-100.00%

TAX RATE PER \$ 1000 OF ASSESSED VALUE						
	TAXES BE RAISED	TAXABLE ASSESSED VALUE	2021 TAX RATE PER 1000	2020 TAX RATE PER 1000	INCREASE/ DECREASE (\$)	INCREASE/ (DECREASE) (%)
HIGHWAY	\$782,988.00	\$658,718,859.00	\$1.1887	\$1.2216	-\$0.0329	-2.70%
LIBRARY	\$228,549.00	\$658,718,859.00	\$0.3470	\$0.3488	-\$0.0018	-0.53%
LANDFILL/LAND CAP	\$216,140.00	\$658,718,859.00	\$0.3281	\$0.3101	\$0.0180	5.81%
TOTALS	\$3,091,909.00	\$658,718,859.00	\$4.6938	\$4.7100	-\$0.0162	-0.34%
SPECIAL DISTRICTS						
WATER 1	\$191,780.00					
WATER 2	\$310,083.00	\$128,213,451.00	\$1.4958	\$1.5714	-\$0.0756	-4.81%
SEWER	\$150,956.00	\$176,389,335.00	\$1.7579	\$1.7529	\$0.0050	0.29%
WEED	\$11,750.00					
AMBULANCE	\$434,170.00	\$489,737,220.00	\$0.8865	\$0.7736	\$0.1129	14.60%

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	BUDGET 2020	BUDGET 2021
REVENUES				
1081	PAYMENTS IN LEAU	\$9,389	\$5,500	\$4,600
1090	INTEREST/PENALTIES	\$4,365	\$4,400	\$4,200
1170	FRANCHISE FEES	\$0	\$0	\$0
1255	TOWN CLERK FEES	\$548	\$155	\$60
1270	CAP-21	\$0	\$0	\$0
1603	VITALS	\$891	\$800	\$900
2025	SPECIAL RECREATION	\$67,670	\$65,200	\$63,100
2110	ZONING	\$160	\$100	\$300
2115	PLANNING	\$100	\$100	\$400
2401	INTEREST INCOME	\$1,604	\$225	\$3,800
2410	RENTAL OF PROPERTY	\$32,319	\$31,750	\$32,000
2090	MUSEUM DONATIONS	\$616	\$100	\$100
2544	DOG LICENSES	\$240	\$270	\$280
2610	FINES-JUSTICES	\$21,149	\$15,750	\$19,000
2705	MISCELLANEOUS INCOME	\$54,332	\$4,000	\$4,900
2590	BUILDING PERMITS	\$8,117	\$8,500	\$9,000
3001	STATE REVENUE SHARING	\$11,654	\$11,700	\$11,600
3005	MORTGAGE TAX	\$45,731	\$40,000	\$25,295
3089	NEW YORK STATE AID	\$48,728	\$43,000	\$45,000
3389	JUSTICE COURT GRANT	\$0	\$0	\$0
3317	SNOWMOBILING GRANT	\$3,547	\$11,800	\$11,800
2701	PRIOR YEAR REFUNDS	\$472	\$4,000	\$4,000
2665	SALE OF EQUIPMENT	\$29,925	\$56,000	\$0
2680	INSURANCE RECOVERIES	\$5,785	\$1,500	\$1,500
5031	INTERFUND TRANSFER	\$0	\$130,000	\$0
3845	MUSEUM GRANT	\$0	\$0	\$0
3097	HEALTH CENTER GRANT	\$0	\$50,000	\$0
3097	NYSDEC	\$0	\$293,500	\$293,500
3097	DASNY-TOWNSEND	\$0	\$300,000	\$300,000
3097	NYS COURT GRANT	\$0	\$0	\$11,672
3097	DASNY-ADK DAM	\$0	\$1,000,000	\$1,000,000
TOTAL		\$347,342	\$2,078,350	\$1,847,007
EXPENSES				
1010.1	TOWN BOARD-PERSONNEL	\$18,308	\$18,856	\$18,856
1010.4	TOWN BOARD-CONTRACTUAL	\$14,182	\$12,000	\$22,000
	SUBTOTAL	\$32,490	\$30,856	\$40,856
1110.1	TOWN JUSTICES-PERSONNEL	\$18,567	\$24,939	\$26,100
1110.2	TOWN JUSTICES-EQUIPMENT	\$0	\$0	\$0
1110.4	TOWN JUSTICES-CONTRACTUAL	\$4,386	\$7,500	\$18,872
	SUBTOTAL	\$22,953	\$32,439	\$44,972
1220.1	SUPERVISORS-PERSONNEL	\$101,760	\$123,752	\$146,110
1220.2	SUPERVISORS-EQUIPMENT	\$0	\$0	\$0
1220.4	SUPERVISORS-CONTRACTUAL	\$8,075	\$8,200	\$9,500
	SUBTOTAL	\$109,835	\$131,952	\$155,610
1340.1	BUDGET OFFICER-PERSONNEL	\$2,980	\$3,069	\$0
1340.4	BUDGET OFFICER-CONTRACTUAL	\$226	\$200	\$200
	SUBTOTAL	\$3,206	\$3,269	\$200
1355.1	ASSESSOR-PERSONNEL	\$0	\$0	\$0
1355.2	ASSESSOR-EQUIPMENT	\$0	\$0	\$0
1355.4	ASSESSOR-CONTRACTUAL	\$44,046	\$64,200	\$54,000
	SUBTOTAL	\$44,046	\$64,200	\$54,000
1410.1	TOWN CLERK-PERSONNEL	\$51,439	\$52,747	\$56,814
1410.2	TOWN CLERK - EQUIPMENT	\$0	\$1,800	\$0
1410.4	TOWN CLERK-CONTRACTUAL	\$4,557	\$5,000	\$4,000
	SUBTOTAL	\$55,996	\$59,547	\$60,814
1420.4	ATTORNEY-CONTRACTUAL	\$24,575	\$23,000	\$25,000
	SUBTOTAL	\$24,575	\$23,000	\$25,000
1620.1	BUILDING OPERATIONS-PERSONNEL	\$37,116	\$42,950	\$46,161
1620.2	BUILDING OPERATIONS-EQUIPMENT	\$0	\$0	\$0
1620.4	BUILDING OPERATIONS-CONTRACTUAL	\$60,810	\$44,000	\$52,500

	SUBTOTAL	\$97,926	\$86,950	\$98,661
1650.4	COMMUNICATIONS	\$2,005	\$2,000	\$2,100
	SUBTOTAL	\$2,005	\$2,000	\$2,100
1670.4	PRINTING AND MAILING	\$12,006	\$13,000	\$13,000
	SUBTOTAL	\$12,006	\$13,000	\$13,000
1910.4	UNALLOCATED INSURANCE	\$45,201	\$55,500	\$55,000
	SUBTOTAL	\$45,201	\$55,500	\$55,000
1920.4	MUNICIPAL ASSOCIATION DUES	\$2,320	\$2,900	\$2,650
	SUBTOTAL	\$2,320	\$2,900	\$2,650
1930.4	JUDGEMENTS & CLAIMS-CONTRACTUAL	\$0	\$0	\$0
	SUBTOTAL	\$0	\$0	\$0
1990.4	CONTINGENT-CONTRACTUAL	\$0	\$13,000	\$13,000
	SUBTOTAL	\$0	\$13,000	\$13,000
3120.1	SCHOOL CROSSING-PERSONNEL	\$0	\$0	\$0
3120.4	SCHOOL CROSSING-CONTRACTUAL	\$555	\$530	\$525
	SUBTOTAL	\$555	\$530	\$525
3510.1	ANIMAL CONTROL OFFICER	\$4,075	\$3,784	\$4,000
3510.4	ANIMAL CONTRACTUAL-CONTRACTUAL	\$135	\$750	\$500
	SUBTOTAL	\$4,210	\$4,534	\$4,500
3620.1	BLD CODE ENFORCEMENT-PERSONNEL	\$25,342	\$32,365	\$37,440
3620.2	BLD CODE ENFORCEMENT-EQUIPMENT	\$29,826	\$0	\$0
3620.4	BLD CODE ENFORCEMENT-CONTRACTUAL	\$5,082	\$6,000	\$6,000
	SUBTOTAL	\$60,250	\$38,365	\$43,440
4020.1	REGISTER OF VITALS-PERSONNEL	\$872	\$800	\$800
4020.4	REGISTER OF VITALS-CONTRACTUAL	\$0	\$0	\$0
	SUBTOTAL	\$872	\$800	\$800
4068.1	BTI - INSECT CONTROL-PERSONNEL	\$53,484	\$55,839	\$57,555
4068.4	BTI - INSECT CONTROL-CONTRACTUAL	\$2,812	\$5,000	\$5,500
	SUBTOTAL	\$56,296	\$60,839	\$63,055
4560.1	HEALTH CENTER-PERSONNEL	\$0	\$0	\$0
4560.4	HEALTH CENTER-CONTRACTUAL	\$50,905	\$105,500	\$108,000
	SUBTOTAL	\$50,905	\$105,500	\$108,000
5010.1	HIGHWAY SUPERVISOR-PERSONNEL	\$59,859	\$61,655	\$61,655
5010.4	HIGHWAY SUPERVISOR-CONTRACTUAL	\$200	\$200	\$200
	SUBTOTAL	\$60,059	\$61,855	\$61,855
5132.1	HIGHWAY GARAGE-PERSONNEL	\$52,090	\$53,612	\$55,180
5132.4	HIGHWAY GARAGE-CONTRACTUAL	\$24,219	\$31,000	\$20,000
	SUBTOTAL	\$76,309	\$84,612	\$75,180
5182.4	STREET LIGHTS-CONTRACTUAL	\$30,597	\$31,000	\$30,000
	SUBTOTAL	\$30,597	\$31,000	\$30,000
6410.1	PUBLICITY-PERSONNEL	\$33,990	\$35,006	\$27,000
6410.2	PUBLICITY-EQUIPMENT	\$0	\$0	\$0
6410.4	PUBLICITY-CONTRACTUAL	\$92,855	\$80,000	\$60,000
	SUBTOTAL	\$126,845	\$115,006	\$87,000
6510.4	VETERANS	\$875	\$950	\$950
	SUBTOTAL	\$875	\$950	\$950
6772.4	PROGRAMS FOR THE AGING-CONTRACTUAL	\$4,129	\$5,500	\$5,500
	SUBTOTAL	\$4,129	\$5,500	\$5,500
7010.4	COUNCIL FOR THE ARTS-CONTRACTUAL	\$6,000	\$6,000	\$3,000
	SUBTOTAL	\$6,000	\$6,000	\$3,000
7110.4	PARK-TOWN CENTER	\$477	\$600	\$1,000
	SUBTOTAL	\$477	\$600	\$1,000
7140.1	PLAYGROUNDS-PERSONNEL	\$84,837	\$88,574	\$91,295
7140.2	PLAYGROUNDS-EQUIPMENT	\$0	\$40,000	\$58,000
7140.4	PLAYGROUNDS-CONTRACTUAL	\$43,266	\$73,000	\$50,000
	SUBTOTAL	\$128,103	\$201,574	\$199,295
7180.1	SPECIAL RECREATION-RAFT-PERSONNEL	\$15,750	\$15,000	\$15,000
7180.41	SPECIAL RECREATION-RAFT-CONTRACTUAL	\$1,858	\$1,850	\$2,000
7180.12	SPECIAL RECREATION-BEACH-PERSONNEL	\$31,814	\$33,750	\$38,000
7180.42	SPECIAL RECREATION-BEACH-CONTRACTUAL	\$4,927	\$11,500	\$12,000
7180.13	SPECIAL RECREATION-SKI-PERSONNEL	\$5,570	\$56,590	\$58,375
7180.2	SPECIAL RECREATION-EQUIPMENT	\$0	\$10,000	\$0
7180.43	SPECIAL RECREATION-SKI-CONTRACTUAL	\$7,057	\$9,760	\$9,800
	SUBTOTAL	\$66,976	\$138,450	\$135,175
7310.4	YOUTH PROGRAMS-CONTRACTUAL	\$6,157	\$7,500	\$7,500
	SUBTOTAL	\$6,157	\$7,500	\$7,500
7450.2	MUSEUM-EQUIPMENT	\$0	\$0	\$0
7450.4	MUSEUM-CONTRACTUAL	\$5,556	\$7,000	\$7,100
	SUBTOTAL	\$5,556	\$7,000	\$7,100
7510.4	HISTORIAN-CONTRACTUAL	\$1,562	\$1,560	\$1,570
	SUBTOTAL	\$1,562	\$1,560	\$1,570

7620.1	ADULT RECREATION-PERSONNEL	\$80,607	\$77,319	\$79,694
7620.2	ADULT RECREATION-EQUIPMENT	\$206,390	\$278,000	\$31,100
7620.4	ADULT RECREATION-CONTRACTUAL	\$43,226	\$41,000	\$47,000
	SUBTOTAL	\$330,223	\$396,319	\$157,794
8010.1	ZONING-PERSONNEL	\$6,117	\$3,500	\$3,500
8010.4	ZONING-CONTRACTUAL	\$7,232	\$1,000	\$3,000
	SUBTOTAL	\$13,349	\$4,500	\$6,500
8020.1	PLANNING-PERSONNEL	\$1,239	\$3,000	\$3,200
8020.4	PLANNING-CONTRACTUAL	\$1,034	\$1,300	\$1,300
	SUBTOTAL	\$2,273	\$4,300	\$4,500
8160.4	GARBAGE RECYCLEABLES-CONTRACTUAL	\$91,146	\$91,146	\$104,000
	SUBTOTAL	\$91,146	\$91,146	\$104,000
8510.4	BEAUTIFICATION-CONTRACTUAL	\$2,793	\$2,900	\$2,900
	SUBTOTAL	\$2,793	\$2,900	\$2,900
8745.4	FLOOD & EROSION-CONTRACTUAL	\$2,661	\$18,000	\$18,000
	SUBTOTAL	\$2,661	\$18,000	\$18,000
8810.1	CEMETARIES-PERSONNEL	\$31,444	\$32,828	\$33,837
8810.2	CEMETARIES-EQUIPMENT	\$0	\$1,000	\$0
8810.4	CEMETARIES-CONTRACTUAL	\$1,458	\$1,400	\$1,400
	SUBTOTAL	\$32,902	\$35,228	\$35,237
	BENEFITS			
9010.8	STATE RETIREMENT	\$95,343	\$116,000	\$105,000
9030.8	SOCIAL SECURITY/MEDICARE	\$54,358	\$73,500	\$68,000
9040.8	WORKERS COMPENSATION	\$21,621	\$37,000	\$25,000
9050.8	UNEMPLOYMENT INSURANCE	\$756	\$1,500	\$1,500
9060.8	HEALTH INSURANCE	\$221,131	\$228,000	\$230,000
9055.8	DISABILITY	\$0	\$500	\$500
	SUBTOTAL	\$393,209	\$456,500	\$430,000
	DEBT SERVICE			
	PRINCIPAL	\$15,000	\$15,000	\$20,000
	INTEREST	\$13,956	\$13,506	\$13,100
	SUBTOTAL	\$28,956	\$28,506	\$33,100
9901.9	TRANSFER TO OTHER FUND	\$6,000	\$3,000	\$3,000
9950.9	TRANSFER TO CAPITAL PROJECTS	\$175,688	\$1,343,500	\$1,553,500
9951.9	TRANSFER TO RESERVES	\$0	\$0	\$0
	SUBTOTAL	\$181,688	\$1,346,500	\$1,556,500
	GRAND TOTAL	\$2,218,492	\$3,774,687	\$3,749,839

HIGHWAY FUND

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	BUDGET 2020	BUDGET 2021
REVENUES				
2401	INTEREST INCOME	\$679	\$0	\$700
3501	CHIPS FUNDING	\$86,919	\$175,000	\$206,311
2665	EQUIPMENT SALES	\$0	\$20,000	\$0
4960	SEMA	\$0	\$0	\$15,000
3960	FEMA	\$0	\$0	\$0
2680	INSURANCE RECOVERIES	\$0	\$0	\$0
2378	SERVICES TO OTHER GVTS	\$16,155	\$0	\$0
2665	SALE OF SCRAP METAL	\$0	\$0	\$0
2701	PRIOR YEAR REFUNDS	\$0	\$0	\$0
TOTAL		\$103,753	\$195,000	\$222,011
EXPENSES				
5110.1	MAINTENANCE-PERSONNEL	\$161,091	\$143,516	\$148,780
5110.4	MAINTENANCE-CONTRACTUAL	\$36,668	\$40,000	\$37,000
	SUBTOTAL	\$197,759	\$183,516	\$185,780
5112.4	H'WAY IMPROVEMENTS-CONTRACTUAL	\$65,996	\$175,000	\$206,311
	SUBTOTAL	\$65,996	\$175,000	\$206,311
5130.1	MACHINERY-PERSONNEL	\$2,195	\$4,579	\$4,844
5130.2	MACHINERY-EQUIPMENT	\$109,123	\$99,000	\$22,500
5130.4	MACHINERY-CONTRACTUAL	\$174,431	\$205,000	\$180,000
	SUBTOTAL	\$285,749	\$308,579	\$207,344
5142.1	SNOW REMOVAL-PERSONNEL	\$127,623	\$143,516	\$148,780
5142.4	SNOW REMOVAL-CONTRACTUAL	\$27,210	\$40,000	\$40,000
	SUBTOTAL	\$154,833	\$183,516	\$188,780
BENEFITS				
9010.8	STATE RETIREMENT	\$30,127	\$60,000	\$42,000
9030.8	SOCIAL SECURITY/MEDICARE	\$21,999	\$22,300	\$23,134
9040.8	WORKERS COMPENSATION	\$36,750	\$58,000	\$52,000
9050.8	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0
9060.8	HEALTH INSURANCE	\$100,417	\$120,000	\$129,600
9055.8	DISABILITY	\$50	\$50	\$50
	SUBTOTAL	\$189,343	\$260,350	\$246,784
9710.6	PRINCIPAL	\$0	\$0	\$0
9710.7	INTEREST	\$0	\$0	\$0
9951.2	TRANSFER TO RESERVES	\$0	\$0	\$0
	SUBTOTAL	\$0	\$0	\$0
GRAND TOTAL		\$893,680	\$1,110,961	\$1,034,999

LANDFILL

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2019	BUDGET 2020	BUDGET 2021
REVENUES				
2007	REFRIGERATOR/C&D	\$13,381	\$12,000	\$9,100
2401	INTEREST INCOME	\$466	\$40	\$450
2650	SALE OF SCRAP METAL	\$0	\$0	\$0
2701	PRIOR YEAR REFUNDS	\$186	\$0	\$0
5031	INTERFUND TRANSFER-RESERVE	\$0	\$0	\$0
TOTAL		\$14,033	\$12,040	\$9,550
EXPENSES				
8160.1	LANDFILL OPERATIONS-PERSONNEL	\$47,167	\$52,655	\$55,960
8160.2	LANDFILL-EQUIPMENT	\$20,708	\$10,000	\$6,500
8160.4	LANDFILL OPERATIONS-CONTRACTUAL	\$105,178	\$114,000	\$110,000
	SUBTOTAL	\$173,053	\$176,655	\$172,460
BENEFITS				
9010.8	STATE RETIREMENT	\$3,057	\$7,500	\$4,200
9030.8	SOCIAL SECURITY/MEDICARE	\$3,430	\$4,100	\$4,280
9040.8	WORKERS COMPENSATION	\$2,654	\$4,000	\$3,200
9050.8	UNEMPLOYMENT INSURANCE	\$3,400	\$3,550	\$3,600
9060.8	HEALTH INSURANCE	\$19,910	\$28,500	\$25,000
9055.8	DISABILITY	\$20	\$20	\$20
	SUBTOTAL	\$32,471	\$47,670	\$40,300
9950.9	TRANSFER TO RESERVES	\$0	\$0	\$0
	SUBTOTAL	\$0	\$0	\$0
GRAND TOTAL		\$205,524	\$224,325	\$212,760

LANDFILL CAPITAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>REVENUES</u>				
2401	INTEREST INCOME	\$73	\$4	\$70
TOTAL		\$73	\$4	\$70
<u>EXPENSES</u>				
8160.4	LANDFILL CAPITAL-CONTRACTUAL	\$10,282	\$13,000	\$13,000
	SUBTOTAL	\$10,282	\$13,000	\$13,000
	GRAND TOTAL	\$10,282	\$13,000	\$13,000

LIBRARY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>REVENUES</u>				
2082	LIBRARY CHARGES	\$347	\$400	\$300
2401	INTEREST INCOME	\$665	\$25	\$600
2414	COPIES	\$750	\$750	\$350
2705	GIFTS/DONATIONS	\$955	\$900	\$500
2760	LIBRARY GRANT	\$4,581	\$4,500	\$3,000
2701	<u>PRIOR YEAR REFUNDS</u>	-	-	-
TOTAL		\$7,298	\$6,575	\$4,750
<u>EXPENSES</u>				
7410.1	LIBRARY-PERSONNEL	\$87,682	\$91,010	\$93,507
7410.4	LIBRARY-CONTRACTUAL	\$39,643	\$54,560	\$55,454
	SUBTOTAL	\$127,325	\$145,570	\$148,961
<u>BENEFITS</u>				
9010.8	STATE RETIREMENT	\$10,424	\$24,000	\$20,000
9030.8	SOCIAL SECURITY/MEDICARE	\$6,557	\$6,963	\$7,153
9040.8	WORKERS COMPENSATION	\$515	\$600	\$600
9050.8	UNEMPLOYMENT INSURANCE	\$0	\$100	\$100
9060.8	HEALTH INSURANCE	\$40,719	\$80,500	\$86,135
9055.8	DISABILITY	\$0	\$350	\$350
	SUBTOTAL	\$58,215	\$112,513	\$114,338
	GRAND TOTAL	\$185,540	\$258,083	\$263,299

SEWER

AMBULANCE

ACCOUNT NUMBER	ACCOUNT NAME	ACTUAL 2018	BUDGET 2020	BUDGET 2021
REVENUES				
2120	SEWER RENTS	\$14,322	\$16,900	\$16,900
2401	INTEREST INCOME	\$47	\$40	\$1,300
2665	SALE OF EQUIPMENT	\$0	\$3,400	\$0
2701	PRIOR YR REFUND	\$2,075	\$0	\$0
5031	RESERVE TRANSFER	\$0	\$12,850	\$0
2705	MISCELLANEOUS	\$250	\$2,000	\$2,000
TOTAL		\$16,694	\$35,190	\$20,200
EXPENSES				
8110.1	SEWER-PERSONNEL	\$40,396	\$49,954	\$58,508
8130.2	SEWER-EQUIPMENT	\$0	\$32,850	\$12,400
8130.4	SEWER-CONTRACTUAL	\$59,665	\$65,000	\$60,000
	SUBTOTAL	\$100,061	\$147,804	\$130,908
	BENEFITS			
9010.8	STATE RETIREMENT	\$6,701	\$9,000	\$8,500
9030.8	SOCIAL SECURITY/MEDICARE	\$3,057	\$3,850	\$4,500
9040.8	WORKERS COMPENSATION	\$4,227	\$5,000	\$5,000
9050.8	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0
9060.8	HEALTH INSURANCE	\$5,273	\$22,000	\$22,000
9055.8	DISABILITY	\$0	\$20	\$20
	SUBTOTAL	\$19,258	\$39,870	\$40,020
9710.6	PRINCIPAL	\$24,228	\$24,228	\$24,228
9710.7	INTEREST	\$0	\$0	\$0
9950	CAPITAL PROJECTS	\$53,060	\$0	\$0
	SUBTOTAL	\$77,288	\$24,228	\$24,228
GRAND TOTAL		\$196,607	\$211,902	\$195,156

ACCOUNT NUMBER	ACCOUNT NAME	BUDGET 2018	BUDGET 2020	BUDGET 2021
REVENUES				
	MEMORIALS/DONATIONS	\$10,500	\$10,200	\$9,500
	FUND RAISING	\$0	\$0	\$0
	MISCELLANEOUS	\$1,000	\$100	\$1,000
	BILLING	\$125,000	\$130,000	\$130,000
2401	INTEREST INCOME	\$300	\$300	\$500
TOTAL		\$136,800	\$140,600	\$141,000
EXPENSES				
	AMBULANCE-CONTRACTUAL	\$496,450	\$563,300	\$575,170
	SUBTOTAL	\$496,450	\$563,300	\$575,170
GRAND TOTAL		\$496,450	\$563,300	\$575,170

WATER 1

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
REVENUES				
2140	WATER SALES	\$19,937	\$22,940	\$22,940
2144	WATER CONNECTIONS	\$0	\$0	\$0
2148	WATER PENALTIES	\$238	\$200	\$200
2401	INTEREST INCOME	\$51	\$50	\$1,360
2701	PRIOR YR REFUND	\$2,078	\$0	\$0
2665	SALE OF EQUIPMENT	\$0	\$3,000	\$0
2801	INTERFUND REVENUES	\$1,000	\$1,000	\$1,000
5031	INTERFUND TRANSFER	\$0	\$12,850	\$0
TOTAL		\$23,304	\$40,040	\$25,500
EXPENSES				
8320.1	WATER-PERSONNEL	\$47,488	\$57,355	\$67,176
8320.2	WATER-EQUIPMENT	\$200	\$24,850	\$5,400
8320.4	WATER-CONTRACTUAL	\$46,376	\$62,300	\$69,400
	SUBTOTAL	\$94,064	\$144,505	\$141,976
BENEFITS				
9010.8	STATE RETIREMENT	\$6,701	\$8,200	\$8,300
9030.8	SOCIAL SCURITY/MEDICARE	\$3,556	\$4,400	\$5,200
9040.8	WORKERS COMPENSATION	\$4,227	\$5,000	\$5,000
9050.8	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0
9060.8	HEALTH INSURANCE	\$19,982	\$24,000	\$26,000
9055.8	DISABILITY	\$0	\$20	\$20
	SUBTOTAL	\$34,466	\$41,620	\$44,520
9710.6	PRINCIPAL	\$3,236	\$3,784	\$3,784
9710.7	INTEREST	\$0	\$0	\$0
9950.9	TRANSFER TO CAPITAL PROJECTS	\$0	\$0	\$0
9900	CAPITAL PROJECTS	\$43,121	\$40,000	\$40,000
	SUBTOTAL	\$46,357	\$43,784	\$43,784
GRAND TOTAL		\$174,887	\$229,909	\$230,280

WATER 2

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACTUAL 2018</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
REVENUES				
2140	WATER SALES	\$51,062	\$62,650	\$62,650
2144	WATER CONNECTIONS	\$0	\$0	\$0
2148	WATER PENALTIES	\$836	\$350	\$700
2401	INTEREST INCOME	\$55	\$50	\$1,600
2701	PRIOR YR REFUND	\$5,231	\$0	\$0
2665	SALE OF EQUIPMENT	\$0	\$3,000	\$0
2801	INTERFUND REVENUES	\$0	\$0	\$0
5031	INTERFUND TRANSFER	\$0	\$12,850	\$0
TOTAL		\$57,184	\$78,900	\$64,950
EXPENSES				
8320.1	WATER-PERSONNEL	\$62,572	\$77,707	\$91,013
8320.2	WATER-EQUIPMENT	\$0	\$33,850	\$5,400
8320.4	WATER-CONTRACTUAL	\$74,867	\$112,000	\$114,300
	SUBTOTAL	\$137,439	\$223,557	\$210,713
BENEFITS				
9010.8	STATE RETIREMENT	\$6,701	\$8,200	\$8,000
9030.8	SOCIAL SCURITY/MEDICAL	\$4,739	\$5,950	\$7,000
9040.8	WORKERS COMPENSATION	\$4,227	\$5,200	\$5,200
9050.8	UNEMPLOYMENT INSURANCE	\$0	\$0	\$0
9060.8	HEALTH INSURANCE	\$17,355	\$25,000	\$26,000
9055.8	DISABILITY	\$0	\$20	\$20
	SUBTOTAL	\$33,022	\$44,370	\$46,220
9710.6	PRINCIPAL	\$98,600	\$99,600	\$110,100
9710.7	INTEREST	\$22,338	\$21,223	\$21,000
9950.9	TRANSFER TO CAPITAL PROJECTS	\$0	\$0	\$0
9951.9	TRANSFER TO RESERVES	\$0	\$0	\$0
	SUBTOTAL	\$120,938	\$120,823	\$131,100
GRAND TOTAL		\$291,399	\$388,750	\$388,033

WEED CONTROL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACUTAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>REVENUES</u>				
2401	INTEREST INCOME	\$242	\$14	\$250
5031	INTERFUND REVENUES	<u>\$6,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
TOTAL		\$6,242	\$3,014	\$3,250
<u>EXPENSES</u>				
8160.4	WEED CONTROL	\$1,347	\$15,000	\$15,000
	SUBTOTAL	\$1,347	\$15,000	\$15,000
	GRAND TOTAL	\$1,347	\$15,000	\$15,000

DEBT SERVICE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>ACTUAL 2019</u>	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>
<u>REVENUES</u>				
5031	INTERFUND REVENUES	\$176,766	\$177,341	\$192,272
TOTAL		\$176,766	\$177,341	\$192,272
<u>EXPENSES</u>				
	DEBT SERVICE CONTRACTUAL	\$176,766	\$177,341	\$192,272
	SUBTOTAL	\$176,766	\$177,341	\$192,272
	GRAND TOTAL	\$176,766	\$177,341	\$192,272

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PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGET
DA-1	Da-2665	\$ 15,000	Sale of equipment	0	\$ 15,000

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PAGE #	BUDGET INCREASE	AMOUNT	REASON	PRIOR BUDGET	ADJUSTED BUDGET
A-49	A.6410.100	\$7000	Salary	\$ 20,000	\$ 27,000
A-17	A.1220.400	\$ 500	Meade stipend	\$ 9000	\$9,500
A-70	A.7620.200	(\$ 15,000)	Remove Side by side-by 2020	\$ 48,600	\$33,600
A.70	A.7620.200	(\$ 2,500)	Cut Fund Balance by 10 %	\$ 33,600	\$ 31,100
A-58	A.7140.200	(\$ 2,000)	Cut Fund Balance by 10 %	60,000	\$ 58,000
DA-8	DA.5132.200	(\$ 2500)	Cut Fund Balance by 10%	\$ 25,000	\$ 22,500
SS-4	SS.8130.200	(\$ 1,100)	Cut Fund balance by 10%	\$ 13,500	\$ 12,400
SW1-4	SW1-8320.200	(\$ 600)	Cut Fund Balance by 10%	\$ 6000	\$ 5400
SW1-4	SW1-8320.400	(\$ 1500)	Cut Fund Balance by 10%	\$ 75,900	\$ 74,400
SW2-4	SW2.8320.200	(\$ 600)	Cut Fund Balance by 10%	\$ 6000	\$ 5,000
SW1-4	SW1.8320.400	(\$ 5,000)	Hydrant buy 2020	\$ 75,900	\$ 70,900

SW2-4	SW2.8320.400	(\$ 5000)	HYDRANT BUY 2020	\$ 122,000	\$ 117,000
SW2-4	SW2.8320.400	(\$2700)	CUT FUND BALANCE BY 10%	\$ 117,000	\$ 114,300