

A TOWN BOARD MEETING was held on November 14, 2022 at 7:00 p.m. The location was the Town Hall, Pelon Road, Town of Indian Lake, State of New York, County of Hamilton. Supervisor Wells brought the meeting to order. All said the Pledge of Allegiance. Supervisor Wells called for the Roll with the following Board Members answering:

Roll Call: Councilman Mahoney	Here
Councilwoman Eldridge	Here
Councilman Curry	Absent
Councilman Rathbun	Here
Supervisor Wells	Here

Minutes

Councilwoman Eldridge made a motion to accept the minutes of 10/11/2022 and the Budget Workshop minutes 10/06/2022 – 11/10/2022. Seconded by, Councilman Mahoney.

Roll Call: Councilman Mahoney	Aye
Councilwoman Eldridge	Aye
Councilman Rathbun	Aye
Supervisor Wells	Aye

Supervisor Wells complimented all the Department Heads and Suzanne Walrath for their hard work on the budget. He stated that all Department Heads came in with a very reasonable budget and he told all the Board appreciates their efforts.

Department Head Reports/Additions

Supervisor Wells questioned Bill Laprairie, Department Head of Buildings and Grounds, concerning the flooding on the trails. Bill stated they have been working on this putting in culverts. He stated a bridge was still under water and they need to wait for it to freeze and then they can finish the work. Supervisor Wells reported to all that the 5th grade class had come up from Minerva to find out where their drinking water comes from. Pat Mahoney, Department Head of Sewer and Water, stated they had shown the kids around the Blue Mt. Lake Plant and the Indian Lake Water Plant and the kids were able to have some hands on experiments in the Indian Lake Water Plant Lab. Supervisor Wells questioned Jamie Roblee, Highway Superintendent, on the 3 tandem trucks that were waiting on parts. Jamie stated that all the parts were here and being put on the trucks. Jamie approached the Board questioning the banners that Country Christmas Tour would like to put up. Jamie will work with the Country Christmas Tour Chairperson and decide where they should be put up.

Budget - Adopt

Councilman Rathbun made a motion to adopt the 2023 Budget. Seconded by, Councilwoman Eldridge. Adopted Budget attached herein.

Roll Call: Councilman Mahoney	Aye
Councilwoman Eldridge	Aye
Councilman Rathbun	Aye
Supervisor Wells	Aye

Thank You Letter

Supervisor Wells reported that the Blue Mt. Lake Association had written a letter of thanks. Letter attached herein.

Supervisor Comments

Supervisor Wells told all the AATV will be holding their annual meeting if any of the Councilpersons would like to go, the date is December 4th and 5th. Supervisor Wells reported to all he had a meeting coming up with Hudson Headwaters Health Network to meet the new Executive Officer. He told all if anyone had questions for them to get to him and he would get the answers. He told all the date was still to be determined. Supervisor Wells reported to all that there is some electrical work being done on the DEC Tower. Supervisor Wells reported that a new Cell Tower was being put in between Indian Lake and Blue Mt. Lake. He stated it was in the APA's hands at this time. He stated this is a Verizon cell tower. Supervisor Wells reported to all that he had a meeting coming up with TNC, The Nature Conservancy, to discuss property they own down by the Highway Department and the Transfer Station.

Building maintenance and operations department monthly report October 2022

During the month of October we primarily focused on two projects the first project being we worked in the woods cutting trails, cleaning out culverts, making repairs to bridges, drainage ditches, Cutting brush, and repairing roads that had washed out early in the spring when we had high waters. Moved the excavator into the woods to fix long stretches of roads that have given us trouble in years past being narrow, we will be in the woods until snow flies and trails open, there's lots to do.

The second big project we have taken on is new windows, doors, and siding at the library. With the crew split, half in the woods and half on this project things have gone very well. Windows came in just like they were supposed to the last week in September, Wesley and Steve installed all the windows while Ken and Gene started the siding, as soon as the windows were all set Steve and Wesley jumped on siding. All the exterior work is done for the season, in the spring we will do vinyl soffits and finish flashing the buildings fascia, now we are starting to trim the interior windows, we have pre stained all the trim and we are saving this project for rainy days, or days when the library is closed.

We had our usual visit from New York fire and signal we changed out a bunch of extinguishers and tested all the fire alarms in all town buildings.

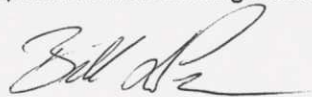
As most people know it was the talk of the town for a few days the trees at the old stewarts building or new welcome center have been taken down by TL tree service, John Boya. John had to climb the trees to get them down around the electrical and with our help (loader and excavator) was able to pull all the trees over on Jim and Jen Zumpano's property. A big thank you goes out to Pits tax service and Dave Ameden floor care for allowing us to move the dumpster and all of their vehicles so we could fall the trees.

All the flower barrels have been put away, and all of the summer furniture has been taken care of. The water has been shut off to all of our seasonal buildings and heat turned off as well.

As always all garbage runs are done on Tuesdays and Fridays to Blue Mountain and Indian Lake.

We will also be going back on five days a week at the start of the next pay period.

Thank you
Bill LaPrairie
Department head building maintenance and operations



Town of Indian Lake water and wastewater

Report for October 2022

Testing was completed at all plants daily.

Samples required by DEC and DOH were submitted to the lab.

The U.V. units at the sewer plant were removed for the year. We are only required to run the U.V. units from May through October.

We are going to be able to put the pilot study plant in the garage at the Blue Mt. Lake Water Plant. The garage is not insulated, but we used plastic to tent off an area inside the garage to be heated enough during the pilot study to keep the unit from freezing.

The wells at the Indian Lake Water plant were due for their annual cleaning. P and T Supply came up to the plant and cleaned two of the wells and replaced one well pump and motor that was not working. We have to have at least two of the four wells cleaned a year because the screens get plugged with iron and restricts the flow in the wells.

Sludge was hauled from the Indian Lake Water Plant to the drying bed at the sewer plant. Then two loads of sewer sludge were hauled away from the sewer plant.

The 5th grade class from Minerva Central School came to see our two water plants and the storage tanks for a field trip. The students were learning about drinking water and where it comes from, so we gave them a tour and showed them how we test the water to make sure it is safe to drink.

Thank-You

Pat Mahoney/Water and sewer superintendent

Highway Report November 2022

During the warm month of October the highway dept has been busy trying to get things done for winter.

Rocks have been dug out of various dirt roads. Then these roads were graded.

Trucks are being worked on trying to get plow equipment ready for use. Our three tandem axle plow trucks are all waiting on getting parts. Which will be picked up today.

All roads have been cleared of leaves. with both leaf blowers working.

We have assisted Hamilton County and other Towns with hauling Blacktop and sand.

Some rust issues on both of our loaders have been rustproofed and painted. On going beaver problems have been dealt with.

Jamie Roblee
Highway Supt.

Mechanics Report Oct 2022

- ① Fixed hole in roof on TC45 tractor
- ② Put all new brakes on 7 ton trailer
- ③ Fixed hyd hose ends on mini exc
- ④ Serviced Sander for 191 pickup
- ⑤ Put new beacon lite on TC45
- ⑥ Made up new hyd hoses for Mini Exc
- ⑦ Took flat tire off 193 loader sent to Mc Carthy Tire
- ⑧ Took turbo off 192 loader put new one on
- ⑨ Fixed brake + signal light wiring on trailer from Long Lake
- ⑩ New chain on 194 Sander and ready for winter
- ⑪ Put new coolant pipes on 186
- ⑫ Took drive shafts off 183 + 185 sent to



**November 14, 2022, Town of Indian Lake
Board Meeting
Economic Development, Marketing & Events
Report**

Community/Economic Development

Main Street America (MSA) Community Survey & Consultant to Visit – The ILCDC has approved hosting the new MSA group under their 501c3. An ILCDC General membership meeting is planned on November 16 at 7PM at the Town Hall Meeting Room. There is a core committee overseeing the new committee activities and they will introduce important highlights and next steps to all in attendance. The meeting is open to the public.

I delivered NYS Seed Grant Funding program information to 10+ businesses in town which were opened on/after September 1, 2018. Grants ranged from \$5,000 to \$10,000.

The Welcome Center offered Trick or Treat from 4-4:30PM just prior to the ILVFD Kids' Halloween Party. We had approximately 30 kids' w/family members stop by.

ONE CALL Emergency Alert System will be tested on Friday, November 18. A recent solicitation for more names and numbers gained 52 new additions to the system, almost half were members of ILCSD. We now have 380 contacts in this database.

Events – 2022

The Country Christmas Tour is back this year after a brief hiatus. Kim Amden is chairing the committee. The events are scheduled for Friday and Saturday, Nov. 25-26. A brochure and map listing all participants will soon be available. More information can be found by visiting, (17) Indian Lake Country Christmas Tour | Facebook.



The Town will participate by hosting a Charity Hat & Mitten Tree (donations will go to Community Action), Tree Lighting Ceremony on Friday, Nov. 25 at 4:15PM, and a Gingerbread House Contest. For more information visit www.indianlakeadk.com/events.

Marketing

Winter advertisements have been placed in North Country Living and LOCAL magazines; updated winter content was sent to ROOST for the Upper Regional Recreation Hub winter brochure;

advertisements placed in The Sun's In the Snow and Hamilton County Express Winter Guide. In addition, a new ad will be placed in the new Town Map the ILCDC is preparing to launch in 2023. Sample ads on this page to the left and right.

Social Media: I continue to encourage all to follow the Town on social media sites.

<https://www.facebook.com/townofindianlake>

<https://twitter.com/TownofIndianLa1>
<https://www.instagram.com/townofindianlakeneu/>
www.facebook.com/Townsofindianandbluemountainlakeny
<https://www.facebook.com/Townsofindianandbluemountainlakeny>

If you are not receiving the weekly e-newsletter and would like to sign up for it, please let me know. Next Door Public Agency page has been established. Visit Nextdoor. Through this app we are serving 165 members in three neighborhoods (IL, Sabael and Blue). Posts on this site are strictly informational and/or Town event related activities.

Community Calendars and our website are being updated to reflect 2023 events. A complete calendar will follow in December.

Grants

- We received the DEC Permits for the Adirondack Dam dated October 11, 2022.
- RESTORE NY grant awards should be announced in November.
- Market NY Grant is proceeding through the closeout process and funds should be received at the end of the 1st quarter of 2023.
- The Charging Station Grant awards will be announced in the 1st quarter of 2023.
- The Townsend Commons resubmitted CFA application awards should be announced between Thanksgiving and Christmas.
- A meeting was held on November 7th with Chris Round and Erin Kinne from LaBella. We reviewed and compared information on every grant we have that is pending. Further follow-up is required for certain projects.

Technology IT Proposals (NEW)

(1) **My Tech Global** has provided us with a contract for services for IT security and support by each MACHINE(COMPUTER). Pricing is based on the following:

Full service: \$45 per month x 12=\$540; Additional Spam and folder protection/backup \$10 per month x \$12=\$120; TOTAL per computer =\$660. (This includes 100% support 365 days/24hrs)

Service by Usage: \$20 per month x 12=\$240; Additional Spam and folder protection/backup \$10 per month x \$12=\$120; TOTAL per computer=\$360. Additional support time is billed separately as needed: remote - \$50/hr; Onsite - \$100/hr; and Travel - \$150/hr.

Each employee can select the level of support required.

(2) **STOREDTECH** provided me with the following comparisons for IT Services:
Full Service: \$82.50 per month x 12 mos=\$990*; this includes spam filtering. Backing up is \$21.95 for each computer per month (\$21.95 x 12=\$263.40) TOTAL per computer =\$1,253.40

Service by Usage (Hybrid): \$12 per month x 12 mos=\$144. Spam filtering is an additional \$2.50 per month x 12 mos=\$30 per computer. TOTAL cost per computer \$174 per month. Additional support time is billed in Blocks of hours: 10hrs x \$130/hr=\$1300; 25 hrs x \$120/hr=\$3000; 50 hrs x \$110 per hr=\$5500.

(3) Third proposal quote is pending. I will provide a spreadsheet comparing all three bids by the time of the board meeting.



Meetings

- 10/10 – Delivered Restore NY grant application fee to LaBella in Latham, NY
- 10/12 – Antiharassment Training
- 10/17 – Steet Nissan visit in Utica
- 10/21 – Labella phone call
- 10/21 – NSEG Charging Station ZOOM call
- 10/25 – Camion Associates Housing Presentation
- 11/7 – LaBella meeting at Byron Park
- 11/3 – Phone meeting with David Hughes (Newcomb) and Ed LaScala (Snowwarriors)

Respectfully submitted by Christine Pouch, 11/9/2022



Town of Indian Lake Chamber of Commerce

Representing Blue Mountain Lake, Indian Lake and Sabael

P.O. Box 724 Indian Lake, New York 12842
Phone and Fax (518) 648-5112 website: indian-lake.com
Email indianlakechamber@frontiernet.net

Town of Indian Lake Chamber of Commerce
Office Report for October 31, 2022

Submitted by Robert Marriott

2022 Membership Report:

76 renewal notices sent

59 memberships renewed

October Reminders and November 2022 Membership Renewals sent to:

- Chef Darrell's Mountain Diner- Reminder Sent 10/5/22 & 11/1/22
- Shults Insurance Agency - Reminder Sent 11/1/22
- Ausable Chasm - Reminder Sent 11/1/22
- Stephenson Lumber Company - Reminder Sent 11/1/22
- Mountain View Adventures - Sent 11/1/22
- Blue Mountain Designs - Sent 11/1/22
- Blue Heron Cove - Sent 11/1/22
- Bob Armstrong - Sent 11/1/22
- Brenda Valentine (Family) - Sent 11/1/22
- Elkin Tree Service, Inc - Sent 11/1/22
- The Lorca - Sent 11/1/22

New Members

Carpenter & Associates Insuring Agency
Forever Wild Women/Forever Wild Fitness
John Sleckman
Robert Marriott Family
Sunset Cove IL
The Painted Chair Store

Memberships renewed in 2022:

Abanakee Studios
Adirondac Rafting Company
Adirondack By Owner
Adirondack Experience, The Museum on Blue Mountain Lake
Adirondack Generators
Adirondack Lakes Center for the Arts
Adirondack Trail Motel
ADK Lake Cabin
Al and Christine Pouch
Allen Van Hoff – Howard Hanna
Andrew McEvoy – Paca Gardens
Barton International
Black Fly Challenge
Blue Mountain Lake Club
Blue Mountain Rest
Camp Driftwood
Carolyn DeVito
Community Bank, NA

Memberships renewed in 2022 Continued:

Curry's Cottages
Gadway Realty
Garnet Hill Lodge
Great Camp Sagamore
Helmer's Fuel and Trucking
HFM Prevention Council
Indian Lake/Blue Mountain Fish and Game Association
Indian Lake Central School District
Indian Lake Community Development Corporation
Indian Lake Marina

Memberships renewed in 2022 Continued:

Indian Lake Snowwarriors
Indian Lake Self Storage
Jack & Taff Fittererer Book Binding
Kullman Contracting
Long Lake Camp
Nancy Berkowitz
North Country Workforce Partnership, Inc.
O'Connor Automotive Sales & Service, Inc.
Pine's Country Store
Point Breeze Motel and Cottages
Potters Real Estate Management, LLC
Prospect Point Cottages
Raquette Lake Navigation Co.
Roger Marshall
Route 30 One Stop
Shawn & Cindy Morrow

Snowy Mountain Inn
 Steamboat Landing on Blue Mountain Lake
 Steet Toyota
 Stevenson Agency
 Stewarts' Shops
 Sue Montgomery Corey
 The Hedges
 Wide River Antiques
 Wild Waters Outdoor Center

Website/Social Media:

Indian Lake, NY Chamber Facebook: Increased from 3881 followers in October 2021 to 4412 followers in October 2022.

Great Adirondack Moose Festival: Increased from 4876 followers in October 2021 to 6,262 followers in October 2022.

Activity Log 2022 vs 2021:

2022	Email	Phone	Walk-in	DEC
January	18	25	52	1
February	29	36	92	5
March	19	20	60	2
April	19	28	96	5
May	39	44	259	27
June	55	63	295	29
July	71	68	583	72
August	77	138	493	55
September	100	175	876	52
October	83	42	264	30
Total	427	597	2806	248

2021	Email	Phone	Walk-in	DEC
January	48	54	76	7
February	20	37	30	3
March	31	38	65	8
April	34	49	93	22
May	37	107	303	45
June	63	125	326	63
July	115	151	564	78
August	82	135	408	58
September	48	163	493	54
October	42	49	265	49
Total	478	859	2358	338



TOWN OF INDIAN LAKE
P.O. Box 730 Pelon Road
Indian Lake, Hamilton County
New York 12842

COPY

**Town of Indian Lake Building Permit Report
October 2022**

	<u>Residential</u>	<u>Commercial</u>
1. Total # of Permits Issued:	20	2
2. Total dollar amount of projects in #1:	\$1,077,583	\$55,000
3. Number of Permits in #1 which are Hunting Camps:	0	
4. Total dollar amounts of projects in #3:	\$0	
5. Number of single-family permits issued (Camps N/A):	1	
6. Total dollar amount of projects in #5:	\$750,000	
7. Number of Trailers/Double Wide/Modular Homes:	0	
8. Number of Permit renewals:	1	
9. Number of Firework Permits issued:	0	
10. Total dollar amount of permits in #9:	\$0	
11. Fire inspections (Annual) to date	30	

Respectfully Submitted by:

Tyler Monthony



October 5, 2022

Supervisor Brian Wells
Town of Indian Lake
PO Box 730
Indian Lake NY 12842

Dear Supervisor Wells,

The pickleball games have moved indoors and the playground looks pretty quiet at the BML tennis courts. Looking ahead to next year, on behalf of the BMLA board, we would like to thank you and the Town of Indian Lake for agreeing to supply porta potties at the tennis court location in Blue Mountain Lake from mid-June through mid-September, covering our early summer visitors through the 90-miler race, as well as the busy rustic and antique weekends. The BMLA has historically supplied the porta potties through Northern Septic, for an annual cost of \$675. We know that residents and visitors are grateful to have these facilities available, and we appreciate your support in providing this service in 2023, and hopefully, beyond.

Thank you again,

Sincerely,

Nancy and Cathleen
Nancy Forhan and Cathleen Collins
Blue Mountain Lake Association Interim Co-Presidents

GENERAL FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
1081	PAYMENTS IN LIEU	\$1,500
1090	INTEREST/PENALTIES	\$4,500
1255	TOWN CLERK FEES	\$500
1603	VITALS	\$800
2025	SPECIAL RECREATION	\$60,000
2090	MUSEUM DONATIONS	\$500
2110	ZONING	\$400
2115	PLANNING	\$400
2401	INTEREST INCOME	\$6,000
2410	RENTAL OF PROPERTY	\$31,800
2544	DOG LICENSES	\$250
2590	BUILDING PERMITS	\$10,000
2610	FINES-JUSTICES	\$30,000
2665	SALE OF EQUIPMENT	\$3,500
2680	INSURANCE RECOVERIES	\$1,000
2701	PRIOR YEAR REFUNDS	\$1,000
2705	MISCELLANEOUS INCOME	\$3,000
3001	AIM-RELATED PAYMENTS	\$11,654
3005	MORTGAGE TAX	\$70,000
3089	OTHER STATE AID	\$5,000
3097	NYS GRANTS - AWARDED	\$3,293,500
3097	NYS GRANTS - PENDING	\$935,625
3317	SNOWMOBILING GRANT	\$14,586
4089	ARPA FUNDS	\$45,000
5031	RESERVES - BYRON PARK ROOF	\$25,000
TOTAL		\$4,555,515
<u>EXPENSES</u>		
1010.1	TOWN BOARD-PERSONNEL	\$20,780
1010.4	TOWN BOARD-CONTRACTUAL	\$26,000
	SUBTOTAL	\$46,780
1110.1	TOWN JUSTICES-PERSONNEL	\$31,886
1110.4	TOWN JUSTICES-CONTRACTUAL	\$7,500
	SUBTOTAL	\$39,386
1220.1	SUPERVISORS-PERSONNEL	\$97,040
1220.4	SUPERVISORS-CONTRACTUAL	\$15,000
	SUBTOTAL	\$112,040
1355.1	ASSESSOR-PERSONNEL	\$0
1355.4	ASSESSOR-CONTRACTUAL	\$99,152

	SUBTOTAL	\$99,152
1410.1	TOWN CLERK-PERSONNEL	\$61,540
1410.4	TOWN CLERK-CONTRACTUAL	\$5,000
	SUBTOTAL	\$66,540
1420.4	ATTORNEY-CONTRACTUAL	\$28,000
1620.1	BUILDING OPERATIONS-PERSONNEL	\$53,329
1620.4	BUILDING OPERATIONS-CONTRACTUAL	\$35,000
	SUBTOTAL	\$88,329
1650.4	COMMUNICATIONS	\$3,300
1670.4	PRINTING AND MAILING	\$12,000
1910.4	UNALLOCATED INSURANCE	\$60,000
1920.4	MUNICIPAL ASSOCIATION DUES	\$2,750
1990.4	CONTINGENT-CONTRACTUAL	\$10,000
3120.1	SCHOOL CROSSING-PERSONNEL	\$0
3120.4	SCHOOL CROSSING-CONTRACTUAL	\$600
	SUBTOTAL	\$600
3510.1	ANIMAL CONTROL OFFICER	\$4,326
3510.4	ANIMAL CONTRACTUAL-CONTRACTUAL	\$2,000
	SUBTOTAL	\$6,326
3620.1	BLD CODE ENFORCEMENT-PERSONNEL	\$47,512
3620.4	BLD CODE ENFORCEMENT-CONTRACTUAL	\$6,000
	SUBTOTAL	\$53,512
4020.1	REGISTER OF VITALS-PERSONNEL	\$900
4020.4	REGISTER OF VITALS-CONTRACTUAL	\$0
	SUBTOTAL	\$900
4068.1	BTI - INSECT CONTROL-PERSONNEL	\$62,265
4068.4	BTI - INSECT CONTROL-CONTRACTUAL	\$5,500
	SUBTOTAL	\$67,765
4560.1	HEALTH CENTER-PERSONNEL	\$0
4560.4	HEALTH CENTER-CONTRACTUAL	\$88,000
	SUBTOTAL	\$88,000
5010.1	HIGHWAY SUPERVISOR-PERSONNEL	\$67,950
5010.4	HIGHWAY SUPERVISOR-CONTRACTUAL	\$200
	SUBTOTAL	\$68,150
5132.1	HIGHWAY GARAGE-PERSONNEL	\$61,465
5132.4	HIGHWAY GARAGE-CONTRACTUAL	\$45,000
	SUBTOTAL	\$106,465
5182.4	STREET LIGHTS-CONTRACTUAL	\$35,000
6410.1	PUBLICITY-PERSONNEL	\$44,940
6410.4	PUBLICITY-CONTRACTUAL	\$89,108
	SUBTOTAL	\$134,048
6510.4	VETERANS	\$800
6772.4	PROGRAMS FOR THE AGING-CONTRACTUAL	\$5,500
7010.4	COUNCIL FOR THE ARTS-CONTRACTUAL	\$3,000
7110.4	PARK-TOWN CENTER	\$1,000
7140.1	PLAYGROUNDS-PERSONNEL	\$119,530
7140.2	PLAYGROUNDS-EQUIPMENT	\$62,000
7140.4	PLAYGROUNDS-CONTRACTUAL	\$85,000
	SUBTOTAL	\$266,530

7180.1	SPECIAL RECREATION-RAFT-PERSONNEL	\$16,870
7180.41	SPECIAL RECREATION-RAFT-CONTRACTUAL	\$2,500
7180.12	SPECIAL RECREATION-BEACH-PERSONNEL	\$24,000
7180.42	SPECIAL RECREATION-BEACH-CONTRACTUAL	\$11,500
7180.13	SPECIAL RECREATION-SKI-PERSONNEL	\$60,000
7180.43	SPECIAL RECREATION-SKI-CONTRACTUAL	\$6,500
	SUBTOTAL	\$121,370
7310.4	YOUTH PROGRAMS-CONTRACTUAL	\$10,000
7450.4	MUSEUM-CONTRACTUAL	\$8,000
	SUBTOTAL	\$8,000
7510.4	HISTORIAN-CONTRACTUAL	\$1,695
7620.1	ADULT RECREATION-PERSONNEL	\$112,539
7620.2	ADULT RECREATION-EQUIPMENT	\$50,000
7620.4	ADULT RECREATION-CONTRACTUAL	\$30,000
	SUBTOTAL	\$192,539
8010.1	ZONING-PERSONNEL	\$3,000
8010.4	ZONING-CONTRACTUAL	\$2,000
	SUBTOTAL	\$5,000
8020.1	PLANNING-PERSONNEL	\$4,000
8020.4	PLANNING-CONTRACTUAL	\$1,500
	SUBTOTAL	\$5,500
8160.4	GARBAGE RECYCLEABLES-CONTRACTUAL	\$126,720
8510.4	BEAUTIFICATION-CONTRACTUAL	\$2,800
8745.4	FLOOD & EROSION-CONTRACTUAL	\$3,000
8810.1	CEMETERIES-PERSONNEL	\$37,650
8810.4	CEMETERIES-CONTRACTUAL	\$3,500
	SUBTOTAL	\$41,150
	BENEFITS	
9010.8	STATE RETIREMENT	\$105,000
9030.8	SOCIAL SCURITY/MEDICARE	\$75,000
9040.8	WORKERS COMPENSATION	\$13,000
9050.8	UNEMPLOYMENT INSURANCE	\$1,500
9060.8	HEALTH INSURANCE	\$290,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$484,500
	DEBT SERVICE	
9710.6	PRINCIPAL	\$20,000
9710.7	INTEREST	\$11,860
	SUBTOTAL	\$31,860
9901.9	TRANSFER TO OTHER FUND	\$3,000
9950.9	TRANSFER TO CAPITAL PROJECTS	\$4,254,125
9951.9	TRANSFER TO RESERVES	\$0
	SUBTOTAL	\$4,257,125
TOTAL		\$6,697,132

HIGHWAY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
REVENUES		
2401	INTEREST INCOME	\$5,000
2665	EQUIPMENT SALES	\$4,000
3501	CHIPS FUNDING	\$226,744
4960	SEMA	\$204,262
TOTAL		\$440,006
EXPENSES		
5110.1	MAINTENANCE-PERSONNEL	\$171,387
5110.4	MAINTENANCE-CONTRACTUAL	\$65,000
	SUBTOTAL	\$236,387
5112.4	H'WAY IMPROVEMENTS-CONTRACTUAL	\$431,006
5130.1	MACHINERY-PERSONNEL	\$2,579
5130.2	MACHINERY-EQUIPMENT	\$50,000
5130.4	MACHINERY-CONTRACTUAL	\$207,500
	SUBTOTAL	\$260,079
5142.1	SNOW REMOVAL-PERSONNEL	\$171,387
5142.4	SNOW REMOVAL-CONTRACTUAL	\$50,000
	SUBTOTAL	\$221,387
	BENEFITS	
9010.8	STATE RETIREMENT	\$30,000
9030.8	SOCIAL SCURITY/MEDICARE	\$26,500
9040.8	WORKERS COMPENSATION	\$25,000
9060.8	HEALTH INSURANCE	\$134,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$215,500
TOTAL		\$1,364,359

LANDFILL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2007	REFRIGERATOR/C&D	\$11,000
2401	INTEREST INCOME	\$3,000
2650	SALE OF SCRAP METAL	\$3,000
5031	INTERFUND TRANSFER-RESERVE	\$0
TOTAL		\$17,000
<u>EXPENSES</u>		
8160.1	LANDFILL OPERATIONS-PERSONNEL	\$66,793
8160.2	LANDFILL-EQUIPMENT	\$15,000
8160.4	LANDFILL OPERATIONS-CONTRACTUAL	\$112,000
	SUBTOTAL	\$193,793
<u>BENEFITS</u>		
9010.8	STATE RETIREMENT	\$5,000
9030.8	SOCIAL SECURITY/MEDICARE	\$5,700
9040.8	WORKERS COMPENSATION	\$3,500
9060.8	HEALTH INSURANCE	\$27,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$41,200
TOTAL		\$234,993

AMBULANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
	MEMORIALS/DONATIONS	\$10,500
	FUND RAISING	\$0
	MISCELLANEOUS	\$26,000
	BILLING	\$170,000
	INTEREST INCOME	\$500
TOTAL		\$207,000
<u>EXPENSES</u>		
	AMBULANCE-CONTRACTUAL	\$719,200
TOTAL		\$719,200

FIRE DISTRICT # 1

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
	<u>EXPENSES</u>	
	FIRE DISTRICT # 1	<u>\$285,168</u>
TOTAL		\$285,168

FIRE DISTRICT # 2

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
	<u>REVENUES</u>	
	MISCELLANEOUS	\$125
	INTEREST INCOME	<u>\$0</u>
TOTAL		\$125
	<u>EXPENSES</u>	
	FIRE DISTRICT # 2	<u>\$102,703</u>
TOTAL		\$102,703

LANDFILL CAPITAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2401	INTEREST INCOME	\$400
TOTAL		\$400
<u>EXPENSES</u>		
8160.4	LANDFILL CAPITAL-CONTRACTUAL	\$15,000
TOTAL		\$15,000

LIBRARY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2082	LIBRARY CHARGES	\$300
2401	INTEREST INCOME	\$1,200
2414	COPIES	\$400
2705	GIFTS/DONATIONS	\$800
2760	LIBRARY GRANT	\$4,400
TOTAL		\$7,100
<u>EXPENSES</u>		
7410.1	LIBRARY-PERSONNEL	\$107,762
7410.4	LIBRARY-CONTRACTUAL	\$57,302
	SUBTOTAL	\$165,064
<u>BENEFITS</u>		
9010.8	STATE RETIREMENT	\$15,000
9030.8	SOCIAL SCURITY/MEDICARE	\$8,244
9040.8	WORKERS COMPENSATION	\$700
9050.8	UNEMPLOYMENT INSURANCE	\$100
9060.8	HEALTH INSURANCE	\$60,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$84,044
TOTAL		\$249,108

SEWER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2120	SEWER RENTS	\$17,500
2401	INTEREST INCOME	\$2,700
TOTAL		\$20,200
<u>EXPENSES</u>		
8110.1	SEWER-PERSONNEL	\$51,585
8130.2	SEWER-EQUIPMENT	\$4,000
8130.4	SEWER-CONTRACTUAL	\$60,000
	SUBTOTAL	\$115,585
<u>BENEFITS</u>		
9010.8	STATE RETIREMENT	\$8,000
9030.8	SOCIAL SCURITY/MEDICARE	\$4,000
9040.8	WORKERS COMPENSATION	\$3,000
9060.8	HEALTH INSURANCE	\$30,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$45,000
9710.6	PRINCIPAL	\$24,227
9710.7	INTEREST	\$0
	SUBTOTAL	\$24,227
TOTAL		\$184,812

WATER 1

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2140	WATER SALES	\$20,000
2148	WATER PENALTIES	\$250
2401	INTEREST INCOME	\$3,000
2801	INTERFUND REVENUES	\$1,000
3097	NYS GRANT - BML WATER PROJECT	\$3,000,000
TOTAL		\$3,024,250
<u>EXPENSES</u>		
8320.1	WATER-PERSONNEL	\$56,562
8320.2	WATER-EQUIPMENT	\$4,000
8320.4	WATER-CONTRACTUAL	\$70,000
	SUBTOTAL	\$130,562
<u>BENEFITS</u>		
9010.8	STATE RETIREMENT	\$8,000
9030.8	SOCIAL SCURITY/MEDICARE	\$4,400
9040.8	WORKERS COMPENSATION	\$3,000
9060.8	HEALTH INSURANCE	\$30,000
9055.8	DISABILITY	\$0
	SUBTOTAL	\$45,400
9710.6	PRINCIPAL	\$3,935
9710.7	INTEREST	\$0
9900	CAPITAL PROJECTS	\$3,000,000
9950.9	TRANSFER TO CAPITAL PROJECTS	\$0
	SUBTOTAL	\$3,003,935
TOTAL		\$3,179,897

WATER 2

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2140	WATER SALES	\$45,000
2148	WATER PENALTIES	\$1,000
2401	INTEREST INCOME	\$3,600
2801	INTERFUND REVENUES	\$0
TOTAL		<u>\$49,600</u>
<u>EXPENSES</u>		
8320.1	WATER-PERSONNEL	\$112,768
8320.2	WATER-EQUIPMENT	\$4,000
8320.4	WATER-CONTRACTUAL	\$114,000
	SUBTOTAL	<u>\$230,768</u>
<u>BENEFITS</u>		
9010.8	STATE RETIREMENT	\$8,000
9030.8	SOCIAL SCURITY/MEDICARE	\$8,600
9040.8	WORKERS COMPENSATION	\$3,000
9060.8	HEALTH INSURANCE	\$30,000
9055.8	DISABILITY	\$0
	SUBTOTAL	<u>\$49,600</u>
9710.6	PRINCIPAL	\$101,000
9710.7	INTEREST	\$20,000
9950.9	TRANSFER TO CAPITAL PROJECTS	\$0
9951.9	TRANSFER TO RESERVES	\$0
	SUBTOTAL	<u>\$121,000</u>
TOTAL		<u>\$401,368</u>

WEED CONTROL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
2401	INTEREST INCOME	\$1,200
5031	INTERFUND REVENUES	\$3,000
TOTAL		<u>\$4,200</u>
<u>EXPENSES</u>		
8160.4	WEED CONTROL	<u>\$10,000</u>
TOTAL		<u>\$10,000</u>

DEBT SERVICE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>BUDGET 2023</u>
<u>REVENUES</u>		
5031	INTERFUND REVENUES	\$181,022
TOTAL		<u>\$181,022</u>
<u>EXPENSES</u>		
	DEBT SERVICE CONTRACTUAL	\$181,022
TOTAL		<u>\$181,022</u>

BILLS AND ABSTRACTS

Councilman Rathbun made a motion to pay the Bills and Abstracts as presented. Seconded by, Councilwoman Eldridge.

Roll Call: Councilman Mahoney Aye
 Councilwoman Eldridge Aye
 Councilman Rathbun Aye
 Supervisor Wells Aye

General:

34544 - 34582	\$6,186.72
34586 - 34636	\$13,629.54
34645 - 348817	\$373,826.97

HAMILTON COUNTY DPW
ANNOUNCES

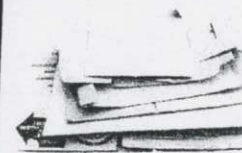
CHANGES TO SORTING OF RECYCLABLES

Hamilton County is now sending recyclables to a new recycling facility which allows consolidation of some recyclables.
The transfer stations will now accept recyclables sorted as described below.

All Plastics 1-7 (inc. caps), Mixed Paper and Tin Cans may be comingled & will be accepted together (no longer necessary to separate but must still be clean)



Cardboard (clean and flattened) – must still be separated



Glass Bottles (clean) – must still be separated



Questions:

Hamilton County DPW – 518-548-7141

Lake Pleasant Transfer Station – 518-548-3867

Indian Lake Transfer Station – 518-648-0223

TOWN BOARD MEETING ATTENDANCE:

DATE OF MEETING: November 14, 2027

<u>NAME:</u>	<u>TITLE:</u>	<u>ADDRESS:</u>
1. Bill LePrane	MDL	IL
2. Pat Mahony		Ih
3. C. Pouch		IL
4. Sally Stanton		Charley
5. Sue Murty Cy		LIBRARY
6. SUSAN BOLLINGS		BWL
7. James Poble		Blue
8. Andy Conroy		FL
9. Ryan Chochola		311 ADK Lake Rd.
10. Aileen Lombard		
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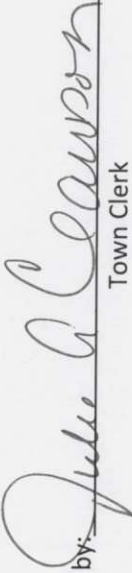
Bills and Abstracts

Attached herein.

Public Comments

Andy Coney questioned the Board concerning the new recyclable rules. These were explained to Andy. New Rules attached herein.
Supervisor Wells thanked everyone for coming out to the meeting stating that there have been so many meetings in the last two months there was not much to discuss tonight.
Supervisor Wells made a motion to adjourn the meeting at 7:16 p.m. Seconded by, Councilman Rathbun.

Roll Call: Councilman Mahoney Aye
 Councilwoman Eldridge Aye
 Councilman Rathbun Aye
 Supervisor Wells Aye

Respectfully Submitted by:  _____
Town Clerk